

## PER PUPIL EXPENDITURES

As required by § [22.1-92](#), Code of Virginia, 1950, as amended, this notice is to provide each parent, guardian, or other person having charge of a child enrolled in Danville Public Schools of the estimated average per pupil cost for public education and the pupil/teacher ratios for each elementary school in the Danville School System. Included in the charts below is the information required to be reported.

### AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	2015-2016 ACTUAL	2016-2017 ESTIMATE	2017-2018 PROPOSED
FOR OPERATIONS *			
STATE FUNDS	5,502.00	5,781.00	5,954.00
SALES & USE TAX	1,033.00	1,131.00	1,132.00
FEDERAL FUNDS	1,536.00	1,705.00	1,699.00
LOCAL FUNDS	2,732.00	3,367.00	3,659.00
TOTAL	10,802.00	11,984.00	12,444.00
FOR DEBT SERVICE	0.00	0.00	0.00
FOR FACILITIES **	289.88	221.78	339.64
* Operations include regular day school, school food services, summer school, adult education, preschool and other educational programs, but does not include facilities, debt service, and capital outlay additions. ** Includes all facilities and capital outlay additions			

### CLASS SIZES – PUPIL/TEACHER RATIOS 2016-2017

School	Pupil/Teacher Ratios (excluding resource teachers) (includes SPED teachers & Core)	Pupil/Teacher Ratios (including resource teachers)
FOREST HILLS	18.72	13.11
GIBSON	15.30	11.06
JOHNSON	15.77	11.70
PARK AVENUE	16.24	12.63
SCHOOLFIELD	17.50	13.08
WOODBERRY	14.40	9.92