

PER PUPIL EXPENDITURES

As required by § [22.1-92](#), Code of Virginia, 1950, as amended, this notice is to provide each parent, guardian, or other person having charge of a child enrolled in Danville Public Schools of the estimated average per pupil cost for public education and the pupil/teacher ratios for each elementary school in the Danville School System. Included in the charts below is the information required to be reported.

AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	2013-2014 ACTUAL	2014-2015 ESTIMATE	2015-2016 PROPOSED
FOR OPERATIONS *			
STATE FUNDS	5,240.00	5,444.00	5,541.00
SALES & USE TAX	961.00	1,016.00	1,024.00
FEDERAL FUNDS	1,319.00	1,410.00	1,440.00
LOCAL FUNDS	3,078.00	3,123.00	3,029.00
TOTAL	10,598.00	10,993.00	11,034.00
FOR DEBT SERVICE	0.00	0.00	0.00
FOR FACILITIES **	73.18	21.53	415.93
* Operations include regular day school, school food services, summer school, adult education, preschool and other educational programs, but does not include facilities, debt service, and capital outlay additions. ** Includes all facilities and capital outlay additions			

CLASS SIZES – PUPIL/TEACHER RATIOS 2014 – 2015

School	Pupil/Teacher Ratios (excluding resource teachers) (includes SPED teachers & Core)	Pupil/Teacher Ratios (including resource teachers)
FOREST HILLS	16.81	11.70
GIBSON	16.50	12.80
JOHNSON	16.46	12.96
PARK AVENUE	17.22	13.68
SCHOOLFIELD	16.38	12.95
WOODBERRY	15.88	11.68