

# Virginia's Educational Disparities FY 2012-13



**May 2014**

## **PROJECT TEAM**

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**SOURCE:** The data in this publication are based on information from the Virginia Department of Education (VDOE).

**Note**

The VEA Research Division uses data from the Department of Education’s Annual Superintendent’s Report to prepare “Virginia’s Educational Disparities” and appreciates their work. At times, the VEA has noted irregularities in the data which, in some cases, can cause dramatic changes in the rankings of school divisions from one year to the next. These changes may be the result of reporting errors to VDOE.

## Virginia's Educational Disparities 2012-13

**VEA's Virginia's Educational Disparities** report looks at differences between localities in school funding and other assessments of educational quality. This report presents information on school financing from all sources, the number of instructional personnel, average salaries for teachers and other instructional staff, number of students in each school division, and data on graduation rates and dropouts.

The **Selected Facts** table summarizes some financial information on school funding and spending for each school division for 2012–13. Capacity is a measure of ability-to-pay. Effort relates the ability-to-pay to actual local funding. The Selected Facts table also shows expenditures per pupil in total and the local amount per student as well as the average teacher salary in each jurisdiction.

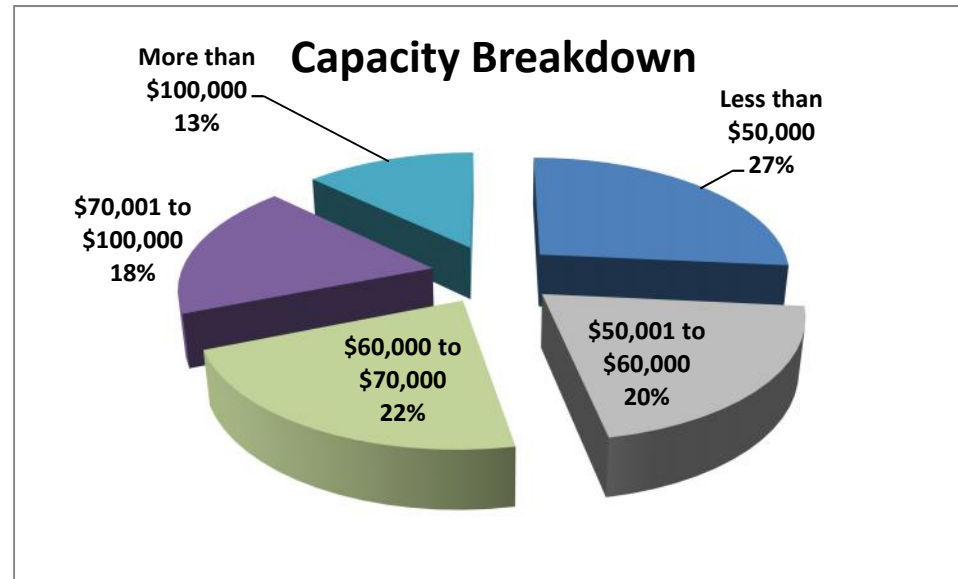
### School Financing

The first set of tables (Tables 1–6) shows information about school funding and expenses, including information on ability-to-pay, funding effort by local school divisions, funding by source and expenses by category such as instruction, transportation and administration.

Tables 1 and 2 present information on ability-to-pay. Table 1 shows the state's ability-to-pay measure, the local composite index (LCI), for the 2012-14 biennium. This measure determines the percentage of required costs that each locality is responsible for paying. The composite index ranges from .8000 to .1692 across the Commonwealth. The state caps the composite index at .8000 or 80% of the cost of required programs. No locality pays more than 80% of the cost of required programs, regardless of the local ability-to-pay.

Table 2 ranks each locality on fiscal capacity and ability-to-pay using a VEA-developed measure. The VEA fiscal capacity measure is based upon the components of the LCI used by the state. In the VEA calculation, local composite index values are converted to dollar amounts of local fiscal capacity. The state caps its LCI at .80; VEA does not impose a maximum in its calculation. VEA's calculations also combine those divisions that operate as one division- Bedford County and City, Fairfax County and City, Greensville and Emporia, and Williamsburg and James City.

Fiscal capacity measures the ability of a locality to fund educational services. Under the VEA methodology, fiscal capacity in Virginia fluctuates from about \$31,000 in Lee County to over \$200,000 in Alexandria and Arlington (Table 2). A significant number of school divisions have a capacity of more than \$100,000 (see graph). In 2007-08, the average for the state in fiscal capacity was slightly less than \$120,000. By 2012-13, the state average was \$169,613.



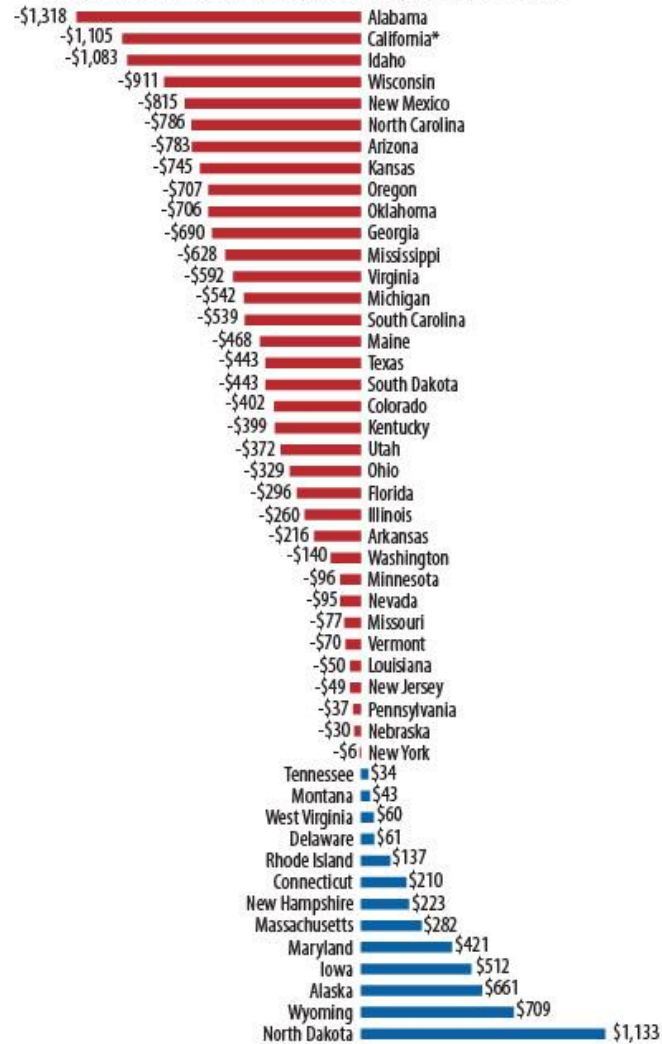
Effort, presented in Table 3, shows the relation of ability-to-pay to local expenditures for K-12. Fiscal effort is a measure of the local expenditures for school operations related to school enrollment, population, and capacity. Fiscal effort relates the wealth of a community to its educational expenditures. The calculation takes the local expenditures for schools and divides that number by a composite number accommodating both the number of students and the population in the locality. The result of that calculation is then divided by the capacity figure and converted to a percentage.

In Virginia, the effort for 2012-13 ranges from 1.3004 to over 5.000. The average effort calculation for localities is 1.249 (See Table 3).

Education funding has suffered in recent years, although the trend is beginning to turn around. This year's average per pupil expenditure for regular day school is \$10,769 (Table 6). In FY 2009, funding per pupil was \$10,778. According to the Center on Budget and Policy Priorities, per pupil funding in Virginia is down almost \$600 when adjusted for inflation. Virginia ranks 13<sup>th</sup> highest in decrease in per pupil funding among the 50 states.

**Figure 2**  
**Dollars Spent Per Student Down in Most States Since 2008**

Change in spending per student, inflation-adjusted, FY08 to FY13



\*California data are based on the 2012-13 state budget as enacted. This enacted budget includes anticipated revenues from Proposition 30, a measure that will appear on the November 2012 statewide ballot.

Sources: CBPP budget analysis and National Center for Education Statistics enrollment estimates.

In a perfect relationship between the ability of a community to pay for education and its effort, the ranking on capacity and the ranking on effort would be identical. In 2012-13, Fauquier ranked 21st in its ability to pay and 18th in its local effort for K-12 education. This is a consistent relationship. In contrast, some localities with high capacity show low effort. Others have low ability to pay but provide a high level of effort in funding education. Alexandria, for example, has a capacity that ranks 2nd but its effort in education funding ranks 112th in the state. In contrast, Alleghany County ranks 126<sup>th</sup> in capacity but its effort in education funding ranks 6th.

Differing expenditures for K-12 education lead to dissimilar educational experiences. State funding does not smooth out the inequities across local school divisions nor do state standards reflect community demands for educational programs and facilities. Unless Virginia equalizes resources through its foundation funding program, disparities in educational opportunities persist.

Affluent areas tend to have newer textbooks, more electives, newer technology, and smaller class sizes. Much of the variation in expenditures occurs because localities' ability to raise revenue varies a great deal. This leads to differing educational experiences across school divisions with students in poorer divisions receiving fewer resources than those in more wealthy areas.

### **Salaries, Teaching and Instructional Positions, Pupil/Teacher Ratios and Graduates and Dropouts**

Tables 7 through 9 give more information on other aspects of school resources and achievement. Data is presented on educator salaries in Virginia (Tables 7). Pupil/teacher ratios in the state range from 7.31 in Highland County to 16.60 in Prince William with a state average of 12.82 (Table 8).

Table 9 shows the on-time graduation rate for children who were 9<sup>th</sup> graders four years ago. Almost 90% of Virginia high school graduates graduated on time. The on-time graduation rate ranged from 100% in Highland County to 76% in Richmond City. From that same group, 5.5% were drop-outs.



## **Conclusion**

Disparity in education in Virginia persists. Education is generally seen as a stepping stone to the middle class. Without a more rigorous effort to equalize funding and resources by the state, unequal opportunities result in inequitable educational results for our children.

Our elected officials can implement more testing for children, link test scores to a teacher's pay, increase the number of days and hours students are in school but ignoring the impact of insufficient resources leads to ineffective "reforms."

## Selected Facts 2012-13

Locality	Capacity	Rank	Effort	Rank	Per Pupil Cost	Rank	Local per Pupil	Rank	Avg. Teacher Salary	Rank
Accomack	63,164	56	1.8516	98	10,222	69	3,333	88	40,596	122
Albemarle	110,477	14	2.5960	32	12,581	16	8,862	11	53,505	17
Alexandria	209,788	2	1.7104	112	17,806	3	14,051	3	74,582	1
Alleghany	39,051	126	3.6827	6	10,977	40	4,064	66	48,254	45
Amelia	59,014	74	1.6264	118	8,725	130	2,892	104	43,357	99
Amherst	52,250	93	1.9897	81	9,834	90	3,248	92	44,779	82
Appomattox	50,039	97	1.7121	111	8,961	126	2,383	121	40,810	121
Arlington	214,754	1	2.2741	56	19,825	1	16,783	1	73,626	2
Augusta	61,634	66	1.8882	92	9,309	110	3,437	83	45,498	73
Bath	189,123	3	1.9293	87	15,294	8	11,689	5	45,628	71
Bedford Co./Cty *	70,968	41	1.6148	119	8,846	128	3,472	82	42,524	108
Bland	51,462	95	1.5473	123	9,700	94	2,595	115	41,685	113
Botetourt	63,050	57	2.5702	34	9,996	83	4,721	44	48,866	40
Bristol	54,101	87	1.7545	103	10,676	48	3,011	100	46,660	67
Brunswick	48,196	104	1.6054	120	11,554	29	2,960	102	41,196	115
Buchanan	55,436	85	2.6691	29	11,728	27	4,638	47	38,468	127
Buckingham	52,727	91	1.5702	121	10,113	73	2,780	109	42,521	109
Buena Vista	32,202	130	2.0769	73	9,238	112	1,909	129	42,528	107
Campbell	45,110	111	2.3939	47	8,939	127	3,084	96	41,866	112
Caroline	56,195	80	1.7519	104	9,230	113	2,743	110	49,820	27
Carroll	48,100	105	2.5062	37	10,388	62	3,563	78	42,541	106
Charles City	76,176	30	2.2000	65	13,824	10	6,496	22	39,107	124
Charlotte	40,183	124	2.3689	50	11,767	25	2,594	116	43,973	93
Charlottesville	116,587	12	2.3028	52	15,446	7	10,806	6	55,114	11
Chesapeake	62,496	60	2.8904	20	10,474	58	4,497	51	54,830	13
Chesterfield	60,160	70	2.7605	24	9,276	111	4,018	68	48,671	41
Clarke	83,133	25	2.4492	40	10,656	51	5,997	24	50,809	24
Colonial Beach	59,909	73	2.0201	78	11,124	36	3,310	89	40,116	123
Colonial Heights	75,549	32	3.3348	12	12,024	20	6,859	19	51,501	20
Covington	47,140	106	3.6560	7	10,967	41	4,548	48	49,439	31

## Selected Facts 2012-13

Locality	Capacity	Rank	Effort	Rank	Per Pupil Cost	Rank	Local per Pupil		Avg. Teacher Salary	
								Rank		Rank
Craig	53,744	89	1.9837	82	10,243	67	3,347	87	41,255	114
Culpeper	62,331	62	2.2453	60	9,198	114	3,587	77	48,667	42
Cumberland	50,478	96	1.8723	94	10,018	81	2,839	108	45,946	69
Danville	44,992	112	2.2682	57	10,800	45	3,008	101	46,946	63
Dickenson	43,272	115	2.3921	48	10,615	55	3,052	97	38,960	125
Dinwiddie	48,429	102	2.1304	68	9,387	105	2,858	107	47,078	59
Essex	74,125	34	1.6275	117	10,250	66	3,606	76	47,269	55
Fairfax Co./City *	116,140	13	3.3910	10	14,108	9	10,374	7	63,422	4
Falls Church	143,691	6	4.3762	3	17,304	4	14,714	2	65,583	3
Fauquier	91,378	21	3.0231	18	11,746	26	7,231	15	57,714	8
Floyd	58,443	75	1.4113	128	9,005	124	2,625	114	43,069	102
Fluvanna	66,682	46	2.0618	74	9,093	119	3,990	69	49,612	29
Franklin City	55,549	82	2.5976	31	12,681	15	4,136	64	43,884	96
Franklin Co.	71,009	40	1.9353	86	10,341	63	4,275	57	44,136	92
Frederick	61,216	67	3.0653	16	10,472	59	4,876	40	49,368	33
Fredericksburg	110,438	15	2.4052	45	12,207	19	7,711	14	47,201	57
Galax	46,213	108	2.5416	36	9,860	89	2,860	106	46,997	62
Giles	45,987	109	1.9092	89	9,529	102	2,658	112	38,762	126
Gloucester	64,529	50	2.4368	42	10,048	79	4,530	49	48,923	38
Goochland	160,240	4	1.3004	132	11,011	39	7,726	13	45,314	76
Grayson	57,418	76	1.4080	129	11,710	28	2,876	105	36,427	132
Greene	63,269	55	2.2273	62	9,634	97	3,674	74	44,158	90
Greensville/Emp.	39,327	125	1.5647	122	9,806	91	1,889	130	43,966	94
Halifax	49,984	98	2.1928	66	10,060	78	3,089	95	47,241	56
Hampton	49,475	100	2.3202	51	10,061	76	3,253	91	45,031	79
Hanover	71,424	39	2.4430	41	9,137	116	4,290	55	48,557	43
Harrisonburg	72,583	36	2.0979	71	11,828	23	5,531	28	44,153	91
Henrico	72,675	35	1.9633	83	9,110	118	3,815	71	50,534	25
Henry	41,298	121	1.7572	101	9,452	103	2,248	124	44,625	84
Highland	153,312	5	1.3691	130	18,249	2	9,806	8	44,663	83
Hopewell	40,380	123	3.1092	15	10,616	54	3,035	99	46,797	65
Isle Of Wight	72,362	37	2.3946	46	10,040	80	4,772	42	54,556	14

## Selected Facts 2012-13

Locality	Capacity	Rank	Effort	Rank	Per Pupil Cost	Rank	Local per Pupil		Avg. Teacher Salary	
								Rank		Rank
King & Queen	75,925	31	2.0076	80	13,564	11	4,969	37	47,437	52
King George	64,367	52	2.1426	67	8,586	131	3,418	84	45,465	74
King William	57,361	77	2.8591	21	9,718	93	4,141	63	44,817	81
Lancaster	134,720	9	1.6383	116	11,373	32	7,867	12	44,619	86
Lee	30,959	132	1.8715	95	10,475	57	1,818	131	38,138	129
Lexington	86,007	23	1.3163	131	8,580	132	4,479	52	41,025	119
Loudoun	96,305	18	4.5442	2	13,106	12	9,074	9	60,798	7
Louisa	96,107	19	2.0465	75	11,410	30	5,796	26	47,144	58
Lunenburg	43,070	116	1.5439	124	10,265	65	2,285	123	44,865	80
Lynchburg	63,333	54	1.8906	91	10,690	46	4,242	58	41,089	117
Madison	76,208	29	2.2116	64	10,623	53	5,033	35	44,429	88
Manassas	61,166	68	4.1907	4	12,519	17	5,977	25	62,347	5
Manassas Pk.	44,206	114	3.4125	9	10,211	70	3,041	98	56,323	9
Martinsville	36,878	128	2.6829	28	10,682	47	2,722	111	44,623	85
Mathews	94,929	20	1.7478	105	10,308	64	5,346	30	43,168	100
Mecklenburg	61,902	64	1.4320	126	9,093	119	2,645	113	43,010	103
Middlesex	122,810	11	1.4896	125	10,672	49	6,817	20	43,158	101
Montgomery	68,899	43	1.6725	114	9,928	87	4,467	53	45,504	72
Nelson	100,677	16	2.2588	58	11,971	22	7,172	16	48,178	47
New Kent	75,004	33	2.0969	72	8,793	129	4,166	62	45,079	78
Newport News	49,852	99	2.7721	23	10,658	50	3,703	73	48,045	49
Norfolk	52,609	92	2.1128	70	11,022	38	3,482	81	48,929	37
Northampton	86,656	22	1.7351	109	12,429	18	4,745	43	37,823	130
Northumberland	139,533	8	1.4134	127	10,074	74	6,700	21	47,050	61
Norton	55,520	83	3.3406	11	10,120	72	3,845	70	41,039	118
Nottoway	41,503	120	1.7433	106	9,360	107	2,071	127	47,486	51
Orange	65,289	48	1.9579	84	9,118	117	3,548	80	48,980	36
Page	53,399	90	1.9231	88	9,394	104	2,942	103	42,854	104
Patrick	48,607	101	1.7262	110	9,376	106	2,510	117	42,543	105
Petersburg	42,745	117	1.7969	100	11,124	36	2,390	120	41,139	116
Pittsylvania	42,064	119	1.6772	113	9,050	122	2,072	126	42,242	110
Poquoson	64,854	49	2.5465	35	9,548	101	4,225	59	48,113	48

## Selected Facts 2012-13

Locality	Capacity	Rank	Effort	Rank	Per Pupil Cost	Rank	Local per Pupil		Avg. Teacher Salary	
							Rank	Rank	Rank	Rank
Portsmouth	46,737	107	2.6170	30	10,424	61	3,365	85	38,183	128
Powhatan	71,897	38	2.4337	43	9,877	88	4,964	38	49,795	28
Prince Edward	55,474	84	1.6432	115	11,281	33	3,707	72	45,389	75
Prince George	42,709	118	2.1217	69	9,322	109	2,289	122	49,469	30
Prince William	64,375	51	3.4175	8	10,449	60	4,776	41	61,863	6
Pulaski	51,865	94	1.8701	96	9,980	84	3,191	94	43,784	97
Radford	44,708	113	1.8112	99	9,622	100	3,270	90	49,967	26
Rappahannock	141,088	7	1.9033	90	12,825	14	9,059	10	49,343	34
Richmond City	81,062	26	2.0300	77	12,945	13	5,602	27	48,921	39
Richmond Co	61,038	69	2.2799	55	11,244	34	4,699	45	49,408	32
Roanoke City	63,338	53	2.5739	33	11,824	24	5,015	36	47,363	53
Roanoke Co	62,163	63	2.4688	38	9,627	99	4,329	54	50,886	21
Rockbridge	83,274	24	1.8784	93	10,860	43	5,516	29	47,336	54
Rockingham	62,451	61	2.7054	26	10,061	76	4,697	46	46,530	68
Russell	41,292	122	1.7369	108	9,192	115	2,035	128	36,993	131
Salem	61,652	65	3.0166	19	10,640	52	5,250	32	56,207	10
Scott	31,054	131	2.2161	63	9,083	121	1,800	132	47,555	50
Shenandoah	62,960	58	2.7049	27	10,502	56	4,943	39	46,751	66
Smyth	37,015	127	2.0149	79	9,634	97	2,153	125	44,590	87
Southampton	53,887	88	2.2511	59	10,007	82	3,352	86	43,509	98
Spotsylvania	56,539	79	3.1526	13	9,937	86	4,190	60	53,903	16
Stafford	56,173	81	3.7180	5	9,971	85	4,521	50	50,864	22
Staunton	67,740	45	1.7420	107	10,236	68	4,288	56	43,961	95
Suffolk	59,984	71	2.4198	44	9,675	96	3,674	74	49,138	35
Surry	129,735	10	3.1341	14	16,939	5	13,434	4	50,813	23
Sussex	57,346	78	2.8095	22	16,016	6	6,941	17	51,839	19
Tazewell	45,811	110	1.7546	102	8,980	125	2,439	119	41,965	111
Virginia Beach	69,845	42	2.7244	25	10,832	44	5,237	33	54,839	12
Warren	66,113	47	1.8521	97	9,020	123	3,555	79	48,241	46
Washington	59,923	72	2.2303	61	10,163	71	4,180	61	47,059	60
Waynesboro	62,681	59	2.3027	53	10,070	75	4,027	67	45,209	77
West Point	48,225	103	5.4861	1	11,224	35	5,344	31	40,911	120

### Selected Facts 2012-13

Locality	Capacity	Rank	Effort	Rank	Per Pupil Cost	Rank	Local per Pupil	Rank	Avg. Teacher Salary	Rank
Westmoreland	78,961	27	1.9465	85	11,401	31	5,177	34	44,363	89
Wmsbrg/Jms Cty *	100,386	17	2.2824	54	10,898	42	6,873	18	52,037	18
Winchester	78,911	28	3.0608	17	11,987	21	6,434	23	54,404	15
Wise	34,676	129	2.3803	49	9,692	95	2,473	118	45,692	70
Wythe	54,432	86	2.0379	76	9,330	108	3,206	93	46,883	64
York	68,799	44	2.4632	39	9,738	92	4,083	65	48,310	44
<b>State</b>	<b>169,613</b>		<b>1.2493</b>		<b>\$ 11,257</b>		<b>\$ 5,777</b>		<b>\$ 52,942</b>	

**Source: Superintendents Annual Report 2012-13, tables 15, 19 and VEA calculations based on Local Composite Index**

\* Jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) show combined factors.

## Local Composite Index of Local Ability-To-Pay

Table 1

Locality	LCI	Rank	Locality	LCI	Rank	Locality	LCI	Rank	Locality	LCI	Rank
Accomack	0.3719	58	Chesterfield	0.3539	72	Goochland	0.8000	1	Manassas Park	0.2600	117
Albemarle	0.6502	17	Clarke	0.4892	27	Grayson	0.3385	78	Martinsville	0.2175	131
Alexandria	0.8000	1	Colonial Beach	0.3527	75	Greene	0.3724	57	Mathews	0.5589	22
Alleghany	0.2297	129	Colonial Heights	0.4448	34	Greensville	0.2174	132	Mecklenburg	0.3650	66
Amelia	0.3473	76	Covington	0.2775	109	Halifax	0.2943	101	Middlesex	0.7232	13
Amherst	0.3075	96	Craig	0.3163	91	Hampton	0.2912	103	Montgomery	0.4053	45
Appomattox	0.2945	100	Culpeper	0.3668	64	Hanover	0.4203	42	Nelson	0.5928	18
Arlington	0.8000	1	Cumberland	0.2971	99	Harrisonburg	0.4274	38	New Kent	0.4414	35
Augusta	0.3627	68	Danville	0.2653	115	Henrico	0.4276	37	Newport News	0.2934	102
Bath	0.8000	1	Dickenson	0.2547	119	Henry	0.2430	125	Norfolk	0.3102	95
Bedford City	0.3132	93	Dinwiddie	0.2850	105	Highland	0.8000	1	Northampton	0.5103	24
Bedford County	0.4268	39	Emporia	0.2594	118	Hopewell	0.2376	127	Northumberland	0.8000	1
Bland	0.3029	98	Essex	0.4364	36	Isle of Wight	0.4258	40	Norton	0.3274	85
Botetourt	0.3710	59	Fairfax City	0.8000	1	James City Co.	0.5628	21	Nottoway	0.2447	124
Bristol	0.3190	89	Fairfax County	0.6789	15	King George	0.4469	33	Orange	0.3842	50
Brunswick	0.2837	107	Falls Church	0.8000	1	King & Queen	0.3787	53	Page	0.3143	92
Buchanan	0.3263	87	Fauquier	0.5377	23	King William	0.3375	79	Patrick	0.2866	104
Buckingham	0.3104	94	Floyd	0.3440	77	Lancaster	0.7934	11	Petersburg	0.2516	121
Buena Vista	0.1895	134	Fluvanna	0.3924	48	Lee	0.1826	136	Pittsylvania	0.2475	123
Campbell	0.2655	114	Franklin City	0.3276	84	Lexington	0.5059	25	Poquoson	0.3816	51
Caroline	0.3306	82	Franklin County	0.4181	43	Loudoun	0.5666	19	Portsmouth	0.2755	110
Carroll	0.2831	108	Frederick	0.3601	69	Louisa	0.5659	20	Powhatan	0.4230	41
Charles City	0.4483	32	Fredericksburg	0.6511	16	Lunenburg	0.2535	120	Prince Edward	0.3265	86
Charlotte	0.2365	128	Galax	0.2725	111	Lynchburg	0.3727	56	Prince George	0.2513	122
Charlottesville	0.6861	14	Giles	0.2706	112	Madison	0.4486	31	Prince William	0.3787	53
Chesapeake	0.3678	62	Gloucester	0.3798	52	Manassas City	0.3599	70	Pulaski	0.3052	97

## Local Composite Index of Local Ability-To-Pay

Table 1

Locality	LCI	Rank	Locality	LCI	Rank	Locality	LCI	Rank	Locality	LCI	Rank
Radford	0.2630	116	Salem	0.3628	67	Surry	0.7642	12	Williamsburg	0.8000	1
Rappahannock	0.8000	1	Scott	0.1831	135	Sussex	0.3375	79	Winchester	0.4645	30
Richmond City	0.4779	28	Shenandoah	0.3706	60	Tazewell	0.2695	113	Wise	0.2045	133
Richmond Co.	0.3599	70	Smyth	0.2178	130	Virginia Beach	0.4110	44	Wythe	0.3204	88
Roanoke City	0.3728	55	Southampton	0.3171	90	Warren	0.3890	49	York	0.4049	46
Roanoke Co.	0.3657	65	Spotsylvania	0.3326	81	Washington	0.3533	73			
Rockbridge	0.4903	26	Stafford	0.3305	83	Waynesboro	0.3690	61			
Rockingham	0.3675	63	Staunton	0.3987	47	West Point	0.2838	106			
Russell	0.2430	125	Suffolk	0.3530	74	Westmoreland	0.4649	29			

The composite index for localities is capped at .8000 by State law. No locality is required to fund more than 80% of SOQ costs.

Source: Table 16 Annual Supt.'s Report 2012-13



## Fiscal Capacity Based on Local Composite Index 2012-13

Table 2

Locality	Capacity	Rank	Locality	Capacity	Rank	Locality	Capacity	Rank	Locality	Capacity	Rank
Accomack	63,164	56	Cumberland	50,478	96	King William	57,361	77	Prince Edward	55,474	84
Albemarle	110,477	14	Danville	44,992	112	Lancaster	134,720	9	Prince George	42,709	118
Alexandria	209,788	2	Dickenson	43,272	115	Lee	30,959	132	Prince William	64,375	51
Alleghany	39,051	126	Dinwiddie	48,429	102	Lexington	86,007	23	Pulaski	51,865	94
Amelia	59,014	74	Essex	74,125	34	Loudoun	96,305	18	Radford	44,708	113
Amherst	52,250	93	Fairfax Co./City*	116,140	13	Louisa	96,107	19	Rappahannock	141,088	7
Appomattox	50,039	97	Falls Church	143,691	6	Lunenburg	43,070	116	Richmond City	81,062	26
Arlington	214,754	1	Fauquier	91,378	21	Lynchburg	63,333	54	Richmond Co	61,038	69
Augusta	61,634	66	Floyd	58,443	75	Madison	76,208	29	Roanoke City	63,338	53
Bath	189,123	3	Fluvanna	66,682	46	Manassas	61,166	68	Roanoke Co	62,163	63
Bedford Co./City*	70,968	41	Franklin City	55,549	82	Manassas Park	44,206	114	Rockbridge	83,274	24
Bland	51,462	95	Franklin Co.	71,009	40	Martinsville	36,878	128	Rockingham	62,451	61
Botetourt	63,050	57	Frederick	61,216	67	Mathews	94,929	20	Russell	41,292	122
Bristol	54,101	87	Fredericksburg	110,438	15	Mecklenburg	61,902	64	Salem	61,652	65
Brunswick	48,196	104	Galax	46,213	108	Middlesex	122,810	11	Scott	31,054	131
Buchanan	55,436	85	Giles	45,987	109	Montgomery	68,899	43	Shenandoah	62,960	58
Buckingham	52,727	91	Gloucester	64,529	50	Nelson	100,677	16	Smyth	37,015	127
Buena Vista	32,202	130	Goochland	160,240	4	New Kent	75,004	33	Southampton	53,887	88
Campbell	45,110	111	Grayson	57,418	76	Newport News	49,852	99	Spotsylvania	56,539	79
Caroline	56,195	80	Greene	63,269	55	Norfolk	52,609	92	Stafford	56,173	81
Carroll	48,100	105	Grnsville/Emp.*	39,327	125	Northampton	86,656	22	Staunton	67,740	45
Charles City	76,176	30	Halifax	49,984	98	Northumberland	139,533	8	Suffolk	59,984	71
Charlotte	40,183	124	Hampton	49,475	100	Norton	55,520	83	Surry	129,735	10
Charlottesville	116,587	12	Hanover	71,424	39	Nottoway	41,503	120	Sussex	57,346	78
Chesapeake	62,496	60	Harrisonburg	72,583	36	Orange	65,289	48	Tazewell	45,811	110
Chesterfield	60,160	70	Henrico	72,675	35	Page	53,399	90	Virginia Beach	69,845	42
Clarke	83,133	25	Henry	41,298	121	Patrick	48,607	101	Warren	66,113	47
Colonial Beach	59,909	73	Highland	153,312	5	Petersburg	42,745	117	Washington	59,923	72
Colonial Heights	75,549	32	Hopewell	40,380	123	Pittsylvania	42,064	119	Waynesboro	62,681	59
Covington	47,140	106	Isle Of Wight	72,362	37	Poquoson	64,854	49	West Point	48,225	103
Craig	53,744	89	King & Queen	75,925	31	Portsmouth	46,737	107	Westmoreland	78,961	27
Culpeper	62,331	62	King George	64,367	52	Powhatan	71,897	38	Wmsbrg/Jms Cty*	100,386	17

## Fiscal Capacity Based on Local Composite Index 2012-13

Table 2

Locality	Capacity	Rank	Locality	Capacity	Rank	Locality	Capacity	Rank	Locality	Capacity	Rank
Winchester	78,911	28									
Wise	34,676	129									
Wythe	54,432	86									
York	68,799	44									
<b>State</b>	<b>169,613</b>		<b>Lowest</b>	<b>Lee</b>	<b>30,959</b>						
			<b>Highest</b>	<b>Arlington</b>	<b>214,754</b>						

Source: VDOE Local Composite Index 2012-14, recalculated with no cap and combining jointly-operated school divisions.

\* Jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) show combined capacity

## Fiscal Effort Based on Local Composite Index 2012-13

Table 3

School Division	Effort	Rank	School Division	Effort	Rank
Accomack	1.8516	52	Colonial Beach	2.0201	78
Albemarle	2.5960	17	Colonial Heights	3.3348	12
Alexandria	1.7104	60	Covington	3.6560	7
Alleghany	3.6827	4	Craig	1.9837	82
Amelia	1.6264	63	Culpeper	2.2453	60
Amherst	1.9897	44	Cumberland	1.8723	94
Appomattox	1.7121	59	Danville	2.2682	57
Arlington	2.2741	31	Dickenson	2.3921	48
Augusta	1.8882	49	Dinwiddie	2.1304	68
Bath	1.9293	47	Essex	1.6275	117
Bedford County/City	1.6148	64	Fairfax County/City	3.3910	10
Bland	1.5473	67	Falls Church	4.3762	3
Botetourt	2.5702	18	Fauquier	3.0231	18
Bristol	1.7545	55	Floyd	1.4113	128
Brunswick	1.6054	65	Fluvanna	2.0618	74
Buchanan	2.6691	16	Franklin City	2.5976	31
Buckingham	1.5702	66	Franklin Co.	1.9353	86
Buena Vista	2.0769	40	Frederick	3.0653	16
Campbell	2.3939	24	Fredericksburg	2.4052	45
Caroline	1.7519	56	Galax	2.5416	36
Carroll	2.5062	19	Giles	1.9092	89
Charles City	2.2000	35	Gloucester	2.4368	42
Charlotte	2.3689	26	Goochland	1.3004	132
Charlottesville	2.3028	28	Grayson	1.4080	129
Chesapeake	2.8904	9	Greene	2.2273	62
Chesterfield	2.7605	13	Greensville/Emporia 6	1.5647	122
Clarke	2.4492	21	Halifax	2.1928	66

Table 3

School Division	Effort	Rank	School Division	Effort	Rank
Hampton	2.3202	51	Norton	3.3406	11
Hanover	2.4430	41	Nottoway	1.7433	106
Harrisonburg	2.0979	71	Orange	1.9579	84
Henrico	1.9633	83	Page	1.9231	88
Henry	1.7572	101	Patrick	1.7262	110
Highland	1.3691	130	Petersburg	1.7969	100
Hopewell	3.1092	15	Pittsylvania	1.6772	113
Isle Of Wight	2.3946	46	Poquoson	2.5465	35
King & Queen	2.0076	80	Portsmouth	2.6170	30
King George	2.1426	67	Powhatan	2.4337	43
King William	2.8591	21	Prince Edward	1.6432	115
Lancaster	1.6383	116	Prince George	2.1217	69
Lee	1.8715	95	Prince William	3.4175	8
Lexington	1.3163	131	Pulaski	1.8701	96
Loudoun	4.5442	2	Radford	1.8112	99
Louisa	2.0465	75	Rappahannock	1.9033	90
Lunenburg	1.5439	124	Richmond City	2.0300	77
Lynchburg	1.8906	91	Richmond Co	2.2799	55
Madison	2.2116	64	Roanoke City	2.5739	33
Manassas	4.1907	4	Roanoke Co	2.4688	38
Manassas Park	3.4125	9	Rockbridge	1.8784	93
Martinsville	2.6829	28	Rockingham	2.7054	26
Mathews	1.7478	105	Russell	1.7369	108
Mecklenburg	1.4320	126	Salem	3.0166	19
Middlesex	1.4896	125	Scott	2.2161	63
Montgomery	1.6725	114	Shenandoah	2.7049	27
Nelson	2.2588	58	Smyth	2.0149	79
New Kent	2.0969	72	Southampton	2.2511	59
Newport News	2.7721	23	Spotsylvania	3.1526	13
Norfolk	2.1128	70	Stafford	3.7180	5
Northampton	1.7351	109	Staunton	1.7420	107
Northumberland	1.4134	127	Suffolk	2.4198	44

Table 3

School Division	Effort	Rank	School Division	Effort	Rank
Surry	3.1341	14			
Sussex	2.8095	22			
Tazewell	1.7546	102			
Virginia Beach	2.7244	25			
Warren	1.8521	97			
Washington	2.2303	61			
Waynesboro	2.3027	53			
West Point	5.4861	1			
Westmoreland	1.9465	85			
Williamsburg/Jms Cty	2.2824	54			
Winchester	3.0608	17			
Wise	2.3803	49			
Wythe	2.0379	76			
York	2.4632	39			
<b>State</b>	<b>1.2493</b>				
<b>Highest</b>	<b>West Point</b>	<b>5.4861</b>			
<b>Lowest</b>	<b>Goochland</b>	<b>1.3004</b>			

## Sources of Financial Support for Expenditures, Total Expenditures for Operations 2012-13

Table 4

School Division	Local <sup>2</sup>			State			State Retail Sales And Use Tax <sup>3</sup>			Federal			Total Exp. <sup>4</sup> for Operations
	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	
Accomack	\$16,812,729	32.61	91	\$22,728,085	44.08	52	\$4,501,255	8.73	90	\$7,522,161	14.59	19	\$51,564,230
Albemarle	117,196,534	70.44	8	25,799,138	15.51	122	14,831,054	8.91	81	8,555,942	5.14	120	166,382,668
Alexandria	184,969,844	78.91	4	21,695,622	9.26	129	12,638,179	5.39	129	15,103,172	6.44	103	234,406,816
Alleghany	10,532,867	37.02	76	13,372,508	47.00	41	2,351,983	8.27	99	2,196,249	7.72	84	28,453,607
Amelia	5,154,308	33.15	86	7,691,295	49.46	30	1,857,075	11.94	4	847,903	5.45	116	15,550,580
Amherst	14,351,097	33.02	87	20,391,335	46.92	43	4,667,712	10.74	15	4,046,994	9.31	67	43,457,138
Appomattox	5,441,955	26.59	115	10,864,571	53.09	13	2,233,253	10.91	9	1,925,405	9.41	66	20,465,184
Arlington	380,311,938	84.66	2	37,030,386	8.24	130	18,304,485	4.07	132	13,596,132	3.03	130	449,242,941
Augusta	36,793,812	36.92	77	40,344,229	40.48	69	10,701,729	10.74	16	11,829,175	11.87	36	99,668,944
Bath	7,528,122	76.43	5	1,000,570	10.16	128	588,751	5.98	128	732,241	7.43	92	9,849,684
Bedford Co./City *	36,323,321	39.25	69	35,874,641	38.77	76	11,497,740	12.43	1	8,840,216	9.55	65	92,535,917
Bland	2,291,893	26.75	114	4,494,756	52.47	17	839,952	9.81	53	939,833	10.97	47	8,566,433
Botetourt	23,333,811	47.23	35	18,594,845	37.64	87	5,138,010	10.40	28	2,334,047	4.72	125	49,400,713
Bristol	7,069,819	28.20	108	11,579,728	46.19	46	2,311,855	9.22	75	4,108,493	16.39	7	25,069,896
Brunswick	5,775,918	25.62	116	11,240,710	49.85	25	2,316,316	10.27	34	3,214,714	14.26	23	22,547,659
Buchanan	15,197,100	39.54	67	15,628,657	40.66	64	3,033,114	7.89	110	4,574,807	11.90	35	38,433,678
Buckingham	5,795,961	27.49	111	10,703,144	50.77	22	2,169,292	10.29	33	2,411,988	11.44	38	21,080,385
Buena Vista	1,976,055	20.67	129	6,019,710	62.96	1	845,396	8.84	84	720,018	7.53	90	9,561,179
Campbell	25,706,333	34.50	81	34,140,177	45.82	47	8,122,843	10.90	10	6,539,424	8.78	74	74,508,778
Caroline	11,851,843	29.72	101	19,431,500	48.73	34	4,309,168	10.81	13	4,286,402	10.75	52	39,878,913
Carroll	15,462,299	34.30	83	20,058,216	44.50	51	4,124,642	9.15	78	5,428,469	12.04	34	45,073,625
Charles City	4,968,569	46.99	37	3,593,027	33.98	101	901,770	8.53	94	1,110,102	10.50	54	10,573,468
Charlotte	5,266,797	22.04	127	13,480,657	56.42	5	1,991,435	8.33	98	3,155,801	13.21	26	23,894,690
Charlottesville	45,310,483	69.96	10	10,402,966	16.06	121	3,037,437	4.69	131	6,014,356	9.29	68	64,765,242
Chesapeake	178,535,249	42.93	53	163,092,436	39.22	75	38,970,595	9.37	71	35,273,654	8.48	78	415,871,934
Chesterfield	236,599,375	43.32	51	221,654,189	40.58	66	55,340,750	10.13	40	32,587,464	5.97	111	546,181,778
Clarke	12,353,221	56.27	20	6,289,172	28.65	114	2,229,058	10.15	38	1,080,128	4.92	123	21,951,579
Colonial Beach	2,005,095	29.76	100	3,204,277	47.56	37	428,738	6.36	127	1,099,752	16.32	8	6,737,862
Colonial Heights	19,373,180	57.05	19	10,212,520	30.07	110	2,633,944	7.76	113	1,739,155	5.12	121	33,958,800
Covington	4,388,272	41.47	61	4,552,022	43.01	56	853,611	8.07	104	788,845	7.45	91	10,582,750
Craig	2,315,104	32.68	89	3,217,129	45.41	48	753,656	10.64	19	798,970	11.28	41	7,084,859
Culpeper	28,206,481	38.99	70	31,259,101	43.21	54	7,809,654	10.80	14	5,064,858	7.00	97	72,340,093
Cumberland	4,025,057	28.34	107	6,715,661	47.29	40	1,507,491	10.62	21	1,953,287	13.75	25	14,201,496
Danville	18,953,664	27.85	110	33,411,653	49.09	32	5,878,191	8.64	92	9,815,054	14.42	22	68,058,561
Dickenson	7,196,326	28.75	105	12,871,352	51.43	19	2,207,910	8.82	86	2,753,750	11.00	46	25,029,337
Dinwiddie	12,672,090	30.45	98	21,399,770	51.42	20	4,363,370	10.48	27	3,181,756	7.65	87	41,616,986
Essex	5,674,996	35.18	79	6,406,141	39.71	72	1,660,847	10.29	32	2,390,989	14.82	16	16,132,972

## Sources of Financial Support for Expenditures, Total Expenditures for Operations 2012-13

Table 4

School Division	Local <sup>2</sup>			State			State Retail Sales And Use Tax <sup>3</sup>			Federal			Total Exp. <sup>4</sup> for Operations
	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	
Fairfax Co./City*	1,870,493,617	73.53	6	393,214,690	15.46	123	169,926,274	6.68	122	110,201,148	4.33	126	2,543,835,730
Falls Church	33,564,618	85.04	1	3,216,894	8.15	131	2,034,586	5.15	130	655,244	1.66	132	39,471,342
Fauquier	79,588,108	61.56	17	33,208,077	25.69	115	11,241,702	8.70	91	5,248,744	4.06	128	129,286,631
Floyd	5,318,083	29.14	102	9,081,284	49.77	27	2,180,866	11.95	3	1,667,053	9.14	72	18,247,285
Fluvanna	14,933,411	43.88	49	12,956,945	38.07	84	3,822,762	11.23	7	2,317,728	6.81	100	34,030,846
Franklin City	5,203,984	32.62	90	7,129,862	44.69	50	1,307,371	8.19	102	2,313,928	14.50	20	15,955,145
Franklin Co	31,863,473	41.34	62	29,825,997	38.70	78	7,878,447	10.22	35	7,506,330	9.74	59	77,074,248
Frederick	63,903,754	46.56	41	52,647,709	38.36	80	13,102,993	9.55	62	7,583,212	5.53	114	137,237,668
Fredericksburg	25,552,111	63.17	15	7,796,835	19.28	119	2,813,018	6.95	120	4,285,178	10.59	53	40,447,142
Galax	3,788,297	29.01	104	6,774,804	51.88	18	1,013,350	7.76	112	1,483,189	11.36	40	13,059,639
Giles	6,528,120	27.90	109	12,420,671	53.08	14	2,487,155	10.63	20	1,964,952	8.40	80	23,400,897
Gloucester	25,399,979	45.08	45	20,815,646	36.94	91	5,668,406	10.06	45	4,461,066	7.92	83	56,345,097
Goochland	18,127,578	70.17	9	3,071,933	11.89	127	3,026,915	11.72	5	1,609,189	6.23	106	25,835,615
Grayson	5,276,989	24.56	119	9,715,982	45.22	49	2,010,644	9.36	72	4,480,675	20.86	3	21,484,290
Greene	11,020,217	38.13	73	12,489,858	43.21	53	2,930,173	10.14	39	2,461,996	8.52	77	28,902,244
Grovesville/Emp.*	4,788,782	19.26	131	14,122,999	56.81	4	2,356,180	9.48	67	3,593,072	14.45	21	24,861,032
Halifax	17,388,108	30.71	97	27,724,599	48.96	33	5,389,474	9.52	66	6,123,989	10.81	51	56,626,170
Hampton	68,939,437	32.33	92	102,160,001	47.91	35	20,184,313	9.47	68	21,927,400	10.28	55	213,211,150
Hanover	78,676,437	46.96	38	63,529,711	37.92	85	17,328,416	10.34	29	8,020,814	4.79	124	167,555,378
Harrisonburg	28,780,657	46.76	39	21,991,246	35.73	96	4,892,975	7.95	107	5,885,371	9.56	64	61,550,248
Henrico	190,251,292	41.87	59	181,427,791	39.93	71	48,152,814	10.60	22	34,513,804	7.60	88	454,345,700
Henry	16,692,644	23.78	121	37,614,573	53.58	12	7,238,525	10.31	31	8,653,583	12.33	31	70,199,324
Highland	2,008,214	53.73	21	1,188,812	31.81	107	252,561	6.76	121	287,721	7.70	85	3,737,308
Hopewell	12,583,422	28.59	106	20,924,313	47.54	38	3,540,612	8.04	105	6,962,288	15.82	10	44,010,635
Isle Of Wight	26,257,099	47.53	32	20,494,618	37.10	90	5,515,513	9.98	47	2,975,617	5.39	117	55,242,847
King & Queen	4,300,230	36.63	78	3,812,633	32.48	105	965,472	8.22	100	2,660,645	22.67	1	11,738,981
King George	14,337,787	39.81	65	15,147,631	42.06	58	4,173,366	11.59	6	2,358,326	6.55	102	36,017,111
King William	9,167,459	42.62	54	8,776,990	40.80	63	2,050,893	9.53	63	1,516,440	7.05	96	21,511,782
Lancaster	10,358,119	69.17	12	1,970,352	13.16	126	1,290,536	8.62	93	1,355,020	9.05	73	14,974,027
Lee	6,210,141	17.36	132	20,690,566	57.84	3	3,448,836	9.64	59	5,423,733	15.16	13	35,773,277
Lexington	3,109,933	52.20	23	2,186,344	36.70	93	425,342	7.14	119	235,648	3.96	129	5,957,267
Loudoun	622,414,464	69.24	11	195,847,488	21.79	118	59,470,268	6.62	124	21,202,735	2.36	131	898,934,956
Louisa	27,235,310	50.80	25	15,719,145	29.32	112	4,747,854	8.85	83	5,915,497	11.03	43	53,617,806
Lunenburg	3,569,957	22.26	124	8,493,268	52.96	15	1,620,763	10.11	42	2,353,703	14.68	17	16,037,690
Lynchburg	36,463,044	39.69	66	35,067,452	38.17	82	8,758,824	9.53	64	11,589,030	12.61	28	91,878,350
Madison	9,457,811	47.38	34	6,820,293	34.16	100	1,982,448	9.93	48	1,702,989	8.53	76	19,963,542
Manassas	43,087,059	47.74	30	34,966,352	38.74	77	6,779,192	7.51	116	5,417,964	6.00	110	90,250,567
Manassas Park	9,517,016	29.78	99	17,697,016	55.37	8	2,465,871	7.72	114	2,279,821	7.13	94	31,959,724
Martinsville	6,183,340	25.48	118	12,361,781	50.95	21	1,918,131	7.91	109	3,799,979	15.66	11	24,263,230

## Sources of Financial Support for Expenditures, Total Expenditures for Operations 2012-13

Table 4

School Division	Local <sup>2</sup>			State			State Retail Sales And Use Tax <sup>3</sup>			Federal			Total Exp. <sup>4</sup> for Operations
	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	
Mathews	6,314,763	51.86	24	3,810,228	31.29	109	1,184,055	9.72	56	867,704	7.13	95	12,176,751
Mecklenburg	12,355,038	29.09	103	21,060,502	49.58	29	4,295,512	10.11	41	4,763,470	11.21	42	42,474,522
Middlesex	8,057,951	63.88	14	2,182,425	17.30	120	1,211,343	9.60	60	1,162,762	9.22	71	12,614,481
Montgomery	43,180,831	44.99	46	36,139,898	37.66	86	10,064,913	10.49	26	6,586,464	6.86	99	95,972,106
Nelson	14,197,295	59.91	18	5,915,358	24.96	116	1,925,919	8.13	103	1,657,372	6.99	98	23,695,944
New Kent	12,304,009	47.38	33	9,370,080	36.08	95	2,816,667	10.85	11	1,477,754	5.69	113	25,968,510
Newport News	109,490,873	34.74	80	132,038,234	41.90	59	27,555,726	8.74	89	46,043,290	14.61	18	315,128,123
Norfolk	113,168,232	31.59	95	154,680,772	43.18	55	31,376,094	8.76	88	58,974,713	16.46	6	358,199,811
Northampton	7,982,396	38.18	72	6,780,230	32.43	106	1,594,970	7.63	115	4,550,790	21.77	2	20,908,387
Northumberland	9,892,786	66.50	13	2,170,980	14.59	125	1,368,277	9.20	77	1,443,210	9.70	61	14,875,254
Norton	3,385,934	37.99	74	4,228,953	47.45	39	579,192	6.50	126	718,387	8.06	82	8,912,467
Nottoway	4,839,882	22.12	126	12,055,872	55.10	9	2,118,789	9.68	58	2,864,410	13.09	27	21,878,953
Orange	18,372,828	38.91	71	19,116,992	40.48	68	4,996,563	10.58	24	4,735,260	10.03	57	47,221,643
Page	10,564,341	31.32	96	16,806,546	49.83	26	3,433,050	10.18	36	2,926,267	8.68	75	33,730,205
Patrick	6,629,094	26.77	113	13,070,314	52.78	16	2,372,092	9.58	61	2,694,088	10.88	49	24,765,588
Petersburg	10,440,311	21.48	128	23,994,002	49.37	31	4,266,188	8.78	87	9,901,214	20.37	4	48,601,715
Pittsylvania	19,123,863	22.90	122	46,271,913	55.40	7	9,054,697	10.84	12	9,077,288	10.87	50	83,527,762
Poquoson	9,254,831	44.25	48	8,043,713	38.46	79	2,214,548	10.59	23	1,403,323	6.71	101	20,916,414
Portsmouth	50,696,934	32.28	93	73,059,384	46.52	45	14,181,321	9.03	80	19,114,203	12.17	32	157,051,841
Powhatan	21,171,757	50.26	27	14,652,909	34.78	98	4,508,871	10.70	18	1,791,523	4.25	127	42,125,059
Prince Edward	8,461,769	32.87	88	10,628,810	41.28	61	2,762,427	10.73	17	3,893,223	15.12	14	25,746,229
Prince George	14,497,515	24.55	120	29,916,011	50.67	23	5,486,352	9.29	74	9,142,365	15.48	12	59,042,244
Prince William	400,061,970	45.71	42	353,267,311	40.36	70	73,929,227	8.45	96	47,982,264	5.48	115	875,240,773
Pulaski	14,289,127	31.97	94	20,978,355	46.94	42	4,497,271	10.06	44	4,927,776	11.03	45	44,692,528
Radford	5,135,877	33.98	84	7,505,573	49.66	28	1,195,448	7.91	108	1,276,247	8.44	79	15,113,145
Rappahannock	8,216,322	70.64	7	1,708,562	14.69	124	1,034,750	8.90	82	671,825	5.78	112	11,631,459
Richmond City	131,650,616	43.28	52	90,328,166	29.69	111	23,703,962	7.79	111	58,528,010	19.24	5	304,210,754
Richmond Co	5,454,191	41.79	60	5,436,252	41.65	60	1,105,239	8.47	95	1,055,784	8.09	81	13,051,466
Roanoke City	66,165,471	42.41	55	53,805,467	34.49	99	12,791,602	8.20	101	23,240,096	14.90	15	156,002,637
Roanoke Co	61,806,986	44.97	47	54,563,702	39.70	73	13,874,668	10.09	43	7,196,900	5.24	119	137,442,256
Rockbridge	14,309,632	50.79	26	8,256,020	29.31	113	2,860,950	10.16	37	2,745,184	9.74	58	28,171,787
Rockingham	55,219,565	46.69	40	44,254,157	37.42	88	11,602,010	9.81	52	7,202,671	6.09	108	118,278,402
Russell	8,813,620	22.14	125	21,528,560	54.07	10	3,925,879	9.86	49	5,544,697	13.93	24	39,812,756
Salem	20,182,020	49.34	28	14,802,600	36.19	94	3,288,698	8.04	106	2,632,986	6.44	104	40,906,306
Scott	7,002,028	19.82	130	21,962,952	62.16	2	2,954,736	8.36	97	3,414,629	9.66	62	35,334,345
Shenandoah	30,471,091	47.07	36	24,152,418	37.31	89	6,111,038	9.44	69	4,007,979	6.19	107	64,742,525
Smyth	10,397,500	22.35	123	25,972,827	55.83	6	4,521,605	9.72	57	5,631,517	12.10	33	46,523,449
Southampton	9,658,468	33.49	85	13,714,479	47.56	36	2,659,117	9.22	76	2,803,617	9.72	60	28,835,681
Spotsylvania	99,260,751	42.17	56	96,082,078	40.82	62	22,980,748	9.76	54	17,058,535	7.25	93	235,382,113



## Sources of Financial Support for Expenditures, Total Expenditures for Operations 2012-13

Table 4

School Division	Local <sup>2</sup>			State			State Retail Sales And Use Tax <sup>3</sup>			Federal			Total Exp. <sup>4</sup> for Operations
	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	Amount	%	Rank	
Stafford	123,966,402	45.34	44	107,499,743	39.32	74	25,513,251	9.33	73	16,427,883	6.01	109	273,407,278
Staunton	11,283,985	41.89	58	9,938,961	36.90	92	3,006,003	11.16	8	2,705,564	10.04	56	26,934,513
Suffolk	53,152,312	37.97	75	58,906,629	42.08	57	14,437,867	10.31	30	13,479,695	9.63	63	139,976,503
Surry	12,072,701	79.30	3	1,167,444	7.67	132	1,009,770	6.63	123	973,520	6.39	105	15,223,435
Sussex	7,887,481	43.34	50	6,060,764	33.30	103	1,359,652	7.47	117	2,892,328	15.89	9	18,200,226
Tazewell	15,604,170	27.16	112	28,957,426	50.41	24	6,067,423	10.56	25	6,815,420	11.86	37	57,444,439
Virginia Beach	364,025,931	48.35	29	250,234,896	33.23	104	68,889,270	9.15	79	69,779,359	9.27	69	752,929,456
Warren	19,485,680	39.41	68	20,101,568	40.66	65	6,058,502	12.25	2	3,797,963	7.68	86	49,443,713
Washington	30,728,072	41.12	63	28,463,214	38.09	83	7,337,821	9.82	51	8,190,791	10.96	48	74,719,898
Waynesboro	12,921,043	39.99	64	12,349,734	38.22	81	3,030,935	9.38	70	4,012,584	12.42	29	32,314,296
West Point	4,136,391	47.61	31	3,518,443	40.50	67	568,117	6.54	125	464,601	5.35	118	8,687,552
Westmoreland	8,679,305	45.41	43	6,394,176	33.45	102	1,864,524	9.75	55	2,176,473	11.39	39	19,114,478
Wmsbrg./Jms. Cty *	75,945,842	63.06	16	27,815,203	23.10	117	10,635,953	8.83	85	6,032,744	5.01	122	120,429,743
Winchester	26,939,680	53.68	22	15,863,002	31.61	108	3,586,805	7.15	118	3,797,248	7.57	89	50,186,734
Wise	15,020,065	25.52	117	31,734,993	53.92	11	5,609,692	9.53	65	6,491,331	11.03	44	58,856,081
Wythe	13,895,871	34.36	82	18,816,531	46.53	44	3,987,277	9.86	50	3,742,466	9.25	70	40,442,144
York	50,660,599	41.92	57	43,146,617	35.71	97	12,126,120	10.03	46	14,906,258	12.34	30	120,839,593
<b>State</b>	<b>7,278,945,611</b>	<b>51.32</b>		<b>4,600,832,004</b>	<b>32.44</b>		<b>1,201,839,596</b>	<b>8.47</b>		<b>1,101,952,550</b>	<b>7.77</b>		<b>14,183,569,760</b>

<sup>1</sup> Operations include regular day school, school food services, summer school, adult education, and other education.

<sup>2</sup> Expenditures exclude tuition payments received from other divisions.

<sup>3</sup> Sales Tax amounts include both the one percent and one-eighth percent.

<sup>4</sup> Support by fund source may not equal total expenditures due to rounding.

\* Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only.

SOURCE: Virginia Department of Education's Superintendent's Annual School Report, 2012-13, Table 15

## Funds per Pupil by Source of Funds 2012-2013

Table 5

School Div.	Local	Rank	State	Rank	State Sales Tax	Rank	Federal	Rank	Total Operating Exp.	Rank
Accomack	\$3,333	88	\$4,506	57	\$892	111	\$1,491	22	\$10,222	69
Albemarle	8,862	11	1,951	122	1,121	10	647	106	12,581	16
Alexandria	14,051	3	1,648	125	960	75	1,147	45	17,806	3
Alleghany	4,064	66	5,159	20	907	107	847	79	10,977	40
Amelia	2,892	104	4,315	63	1,042	26	476	126	8,725	130
Amherst	3,248	92	4,615	53	1,056	23	916	71	9,834	90
Appomattox	2,383	121	4,757	42	978	61	843	81	8,961	126
Arlington	16,783	1	1,634	126	808	123	600	113	19,825	1
Augusta	3,437	83	3,768	89	1,000	45	1,105	50	9,309	110
Bath	11,689	5	1,554	127	914	106	1,137	46	15,294	8
Bedford Co./City*	3,472	82	3,429	108	1,099	15	845	80	8,846	128
Bland	2,595	115	5,090	24	951	81	1,064	56	9,700	94
Botetourt	4,721	44	3,763	92	1,040	29	472	127	9,996	83
Bristol	3,011	100	4,931	31	984	55	1,750	11	10,676	48
Brunswick	2,960	102	5,760	5	1,187	5	1,647	15	11,554	29
Buchanan	4,638	47	4,769	39	926	100	1,396	28	11,728	27
Buckingham	2,780	109	5,135	22	1,041	27	1,157	43	10,113	73
Buena Vista	1,909	129	5,816	3	817	122	696	98	9,238	112
Campbell	3,084	96	4,096	68	975	65	785	91	8,939	127
Caroline	2,743	110	4,497	58	997	49	992	65	9,230	113
Carroll	3,563	78	4,623	52	951	81	1,251	36	10,388	62
Charles City	6,496	22	4,698	46	1,179	6	1,451	23	13,824	10
Charlotte	2,594	116	6,639	1	981	58	1,554	19	11,767	25
Charlottesville	10,806	6	2,481	119	724	129	1,434	25	15,446	7
Chesapeake	4,497	51	4,108	67	982	57	888	76	10,474	58
Chesterfield	4,018	68	3,764	90	940	89	553	119	9,276	111
Clarke	5,997	24	3,053	114	1,082	18	524	122	10,656	51
Colonial Beach	3,310	89	5,290	18	708	130	1,816	8	11,124	36

## Funds per Pupil by Source of Funds 2012-2013

Table 5

School Div.	Local	Rank	State	Rank	State Sales Tax	Rank	Federal	Rank	Total Operating Exp.	Rank
Colonial Hts.	6,859	19	3,616	101	933	94	616	110	12,024	20
Covington	4,548	48	4,717	45	885	113	818	85	10,967	41
Craig	3,347	87	4,651	51	1,090	17	1,155	44	10,243	67
Culpeper	3,587	77	3,975	77	993	51	644	107	9,198	114
Cumberland	2,839	108	4,737	43	1,063	20	1,378	29	10,018	81
Danville	3,008	101	5,302	16	933	94	1,558	17	10,800	45
Dickenson	3,052	97	5,459	11	936	92	1,168	40	10,615	55
Dinwiddie	2,858	107	4,827	35	984	55	718	97	9,387	105
Essex	3,606	76	4,070	72	1,055	24	1,519	20	10,250	66
Fairfax Co./City*	10,374	7	2,181	121	942	87	611	112	14,108	9
Falls Church	14,714	2	1,410	130	892	111	287	132	17,304	4
Fauquier	7,231	15	3,017	115	1,021	33	477	125	11,746	26
Floyd	2,625	114	4,482	59	1,076	19	823	83	9,005	124
Fluvanna	3,990	69	3,462	106	1,021	33	619	109	9,093	119
Franklin City	4,136	64	5,667	6	1,039	30	1,839	7	12,681	15
Franklin Co	4,275	57	4,002	76	1,057	21	1,007	63	10,341	63
Frederick	4,876	40	4,017	75	1,000	45	579	116	10,472	59
Fredericksburg	7,711	14	2,353	120	849	120	1,293	32	12,207	19
Galax	2,860	106	5,115	23	765	125	1,120	48	9,860	89
Giles	2,658	112	5,058	26	1,013	36	800	89	9,529	102
Gloucester	4,530	49	3,712	95	1,011	37	796	90	10,048	79
Goochland	7,726	13	1,309	131	1,290	1	686	101	11,011	39
Grayson	2,876	105	5,296	17	1,096	16	2,442	5	11,710	28
Greene	3,674	74	4,163	66	977	62	821	84	9,634	97
Grnsville/Emp.*	1,889	130	5,571	9	929	98	1,417	26	9,806	91
Halifax	3,089	95	4,926	32	958	76	1,088	52	10,060	78
Hampton	3,253	91	4,821	36	952	79	1,035	58	10,061	76
Hanover	4,290	55	3,464	105	945	85	437	128	9,137	116
Harrisonburg	5,531	28	4,226	64	940	89	1,131	47	11,828	23
Henrico	3,815	71	3,638	99	966	71	692	100	9,110	118

## Funds per Pupil by Source of Funds 2012-2013

Table 5

School Div.	Local	Rank	State	Rank	State Sales Tax	Rank	Federal	Rank	Total Operating Exp.	Rank
Henry	2,248	124	5,065	25	975	65	1,165	42	9,452	103
Highland	9,806	8	5,805	4	1,233	2	1,405	27	18,249	2
Hopewell	3,035	99	5,047	27	854	119	1,679	13	10,616	54
Isle Of Wight	4,772	42	3,725	94	1,002	43	541	121	10,040	80
King & Queen	4,969	37	4,405	61	1,116	11	3,074	1	13,564	11
King George	3,418	84	3,611	102	995	50	562	118	8,586	131
King William	4,141	63	3,965	78	926	100	685	102	9,718	93
Lancaster	7,867	12	1,497	128	980	60	1,029	59	11,373	32
Lee	1,818	131	6,059	2	1,010	39	1,588	16	10,475	57
Lexington	4,479	52	3,149	113	613	132	339	130	8,580	132
Loudoun	9,074	9	2,855	117	867	115	309	131	13,106	12
Louisa	5,796	26	3,345	109	1,010	39	1,259	35	11,410	30
Lunenburg	2,285	123	5,436	13	1,037	31	1,507	21	10,265	65
Lynchburg	4,242	58	4,080	69	1,019	35	1,348	30	10,690	46
Madison	5,033	35	3,629	100	1,055	24	906	75	10,623	53
Manassas	5,977	25	4,850	33	940	89	752	92	12,519	17
Manassas Pk.	3,041	98	5,654	7	788	124	728	95	10,211	70
Martinsville	2,722	111	5,442	12	844	121	1,673	14	10,682	47
Mathews	5,346	30	3,226	110	1,002	43	735	94	10,308	64
Mecklenburg	2,645	113	4,508	56	920	104	1,020	61	9,093	119
Middlesex	6,817	20	1,846	124	1,025	32	984	66	10,672	49
Montgomery	4,467	53	3,739	93	1,041	27	681	104	9,928	87
Nelson	7,172	16	2,988	116	973	67	837	82	11,971	22
New Kent	4,166	62	3,173	112	954	78	500	124	8,793	129
Newport News	3,703	73	4,466	60	932	96	1,557	18	10,658	50
Norfolk	3,482	81	4,759	40	965	72	1,815	9	11,022	38
Northampton	4,745	43	4,030	74	948	83	2,705	2	12,429	18
Northumberland	6,700	21	1,470	129	927	99	977	68	10,074	74
Norton	3,845	70	4,802	37	658	131	816	86	10,120	72
Nottoway	2,071	127	5,158	21	906	108	1,225	38	9,360	107

## Funds per Pupil by Source of Funds 2012-2013

Table 5

School Div.	Local	Rank	State	Rank	State Sales Tax	Rank	Federal	Rank	Total Operating Exp.	Rank
Orange	3,548	80	3,691	96	965	72	914	72	9,118	117
Page	2,942	103	4,681	49	956	77	815	87	9,394	104
Patrick	2,510	117	4,948	30	898	110	1,020	61	9,376	106
Petersburg	2,390	120	5,492	10	976	64	2,266	6	11,124	36
Pittsylvania	2,072	126	5,013	28	981	58	983	67	9,050	122
Poquoson	4,225	59	3,672	97	1,011	37	641	108	9,548	101
Portsmouth	3,365	85	4,849	34	941	88	1,269	34	10,424	61
Powhatan	4,964	38	3,435	107	1,057	21	420	129	9,877	88
Prince Edward	3,707	72	4,657	50	1,210	3	1,706	12	11,281	33
Prince George	2,289	122	4,724	44	866	116	1,444	24	9,322	109
Prince William	4,776	41	4,218	65	883	114	573	117	10,449	60
Pulaski	3,191	94	4,684	47	1,004	42	1,100	51	9,980	84
Radford	3,270	90	4,779	38	761	126	813	88	9,622	100
Rappahannock	9,059	10	1,884	123	1,141	8	741	93	12,825	14
Richmond City	5,602	27	3,844	84	1,009	41	2,491	4	12,945	13
Richmond Co.	4,699	45	4,683	48	952	79	910	73	11,244	34
Roanoke City	5,015	36	4,078	70	970	69	1,762	10	11,824	24
Roanoke Co.	4,329	54	3,822	85	972	68	504	123	9,627	99
Rockbridge	5,516	29	3,183	111	1,103	14	1,058	57	10,860	43
Rockingham	4,697	46	3,764	90	987	54	613	111	10,061	76
Russell	2,035	128	4,970	29	906	108	1,280	33	9,192	115
Salem	5,250	32	3,850	82	855	118	685	102	10,640	52
Scott	1,800	132	5,646	8	760	127	878	77	9,083	121
Shenandoah	4,943	39	3,918	80	991	52	650	105	10,502	56
Smyth	2,153	125	5,379	14	936	92	1,166	41	9,634	97
Southampton	3,352	86	4,759	40	923	103	973	69	10,007	82
Spotsylvania	4,190	60	4,056	73	970	69	720	96	9,937	86
Stafford	4,521	50	3,921	79	930	97	599	115	9,971	85
Staunton	4,288	56	3,777	88	1,142	7	1,028	60	10,236	68
Suffolk	3,674	74	4,071	71	998	47	932	70	9,675	96

## Funds per Pupil by Source of Funds 2012-2013

Table 5

School Div.	Local	Rank	State	Rank	State Sales Tax	Rank	Federal	Rank	Total Operating Exp.	Rank
Surry	13,434	4	1,299	132	1,124	9	1,083	53	16,939	5
Sussex	6,941	17	5,333	15	1,196	4	2,545	3	16,016	6
Tazewell	2,439	119	4,527	55	948	83	1,065	55	8,980	125
Virginia Beach	5,237	33	3,600	103	991	52	1,004	64	10,832	44
Warren	3,555	79	3,667	98	1,105	13	693	99	9,020	123
Washington	4,180	61	3,872	81	998	47	1,114	49	10,163	71
Waynesboro	4,027	67	3,848	83	945	85	1,250	37	10,070	75
West Point	5,344	31	4,546	54	734	128	600	113	11,224	35
Westmoreland	5,177	34	3,814	86	1,112	12	1,298	31	11,401	31
Winchester	6,873	18	2,517	118	963	74	546	120	10,898	42
Wise	6,434	23	3,789	87	857	117	907	74	11,987	21
Wmsbg/Jms. City*	2,473	118	5,226	19	924	102	1,069	54	9,692	95
Wythe	3,206	93	4,341	62	920	104	863	78	9,330	108
York	4,083	65	3,477	104	977	62	1,201	39	9,738	92
<b>State</b>	<b>\$5,777</b>		<b>\$3,652</b>		<b>\$954</b>		<b>\$875</b>		<b>\$11,257</b>	

\* Data for jointly-operated school divisions (Bedford City and Bedford Co.; Fairfax City and Fairfax Co.; Emporia City and Greensville Co.; and Williamsburg City and James City Co.) under the fiscal agent division only.

SOURCE: Virginia Department of Education's Superintendent's Annual School Report, 2012-13, Table 15

**Expenditures by Division from All Fund Sources (State, Local, and Federal) by Category  
2012-13**

Table 6

Division Number	End-of-Year ADM <sup>1</sup>	Admin. <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance & Health Svcs. <sup>2,5</sup>	Pupil Transportation Svcs <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Regular Day School <sup>8</sup>	Per-Pupil Exp. for Regular Day School	Per Pupil Rank
Accomack	4,847	1,021,700	38,108,291	1,532,486	2,887,017	4,607,187	48,156,682	9,936	67
Albemarle	13,055	8,099,421	121,138,778	2,346,446	9,844,959	14,511,212	155,940,816	11,945	18
Alexandria	12,914	18,104,068	174,660,917	5,294,000	9,745,284	16,731,830	224,536,099	17,387	4
Alleghany	2,575	1,166,484	19,756,895	730,537	1,971,587	3,132,081	26,757,585	10,390	45
Amelia	1,737	745,528	10,671,692	365,178	1,287,512	1,423,022	14,492,932	8,343	129
Amherst	4,231	1,280,201	31,695,918	956,945	2,680,004	3,820,361	40,433,430	9,557	86
Appomattox	2,204	1,046,839	14,464,791	144,384	1,347,182	2,176,618	19,179,813	8,702	123
Arlington	21,672	29,541,991	318,767,632	4,875,961	15,252,609	33,694,576	402,132,770	18,555	1
Augusta	10,487	2,086,071	73,742,358	1,400,791	5,973,158	9,083,595	92,285,972	8,800	120
Bath	610	309,450	6,429,958	80,866	896,169	1,469,037	9,185,479	15,051	6
Bedford Co./City*	10,267	1,474,339	69,351,299	1,930,811	6,430,127	8,971,959	88,158,535	8,586	127
Bland	886	352,425	6,432,597	161,609	644,217	660,046	8,250,893	9,317	97
Botetourt	4,896	1,604,287	37,151,941	816,655	3,110,130	4,440,176	47,123,190	9,626	85
Bristol	2,240	917,738	18,753,336	574,774	832,637	2,102,605	23,181,091	10,347	47
Brunswick	1,887	678,808	15,301,557	240,882	1,893,327	2,433,341	20,547,915	10,890	33
Buchanan	3,144	864,342	26,930,554	961,504	2,487,361	4,881,519	36,125,281	11,491	24
Buckingham	2,000	818,007	14,365,164	246,104	2,022,160	2,003,387	19,454,822	9,726	78
Buena Vista	1,029	559,605	7,214,944	135,732	363,171	890,463	9,163,914	8,905	112
Campbell	8,073	2,542,369	53,834,677	1,967,973	5,779,647	8,089,673	72,214,339	8,945	110
Caroline	4,218	691,206	29,714,097	457,978	2,892,060	3,465,095	37,220,435	8,825	118
Carroll	4,194	841,090	30,307,495	811,336	2,978,481	4,635,630	39,574,033	9,435	92
Charles City	733	565,549	7,215,740	205,767	821,660	1,196,419	10,005,134	13,654	9
Charlotte	1,939	1,038,142	15,433,422	369,159	2,011,562	2,906,173	21,758,458	11,219	29
Charlottesville	3,984	3,309,119	46,060,535	1,730,775	2,267,207	6,461,567	59,829,203	15,018	8
Chesapeake	38,873	9,140,893	320,141,838	6,168,631	22,920,704	41,315,550	399,687,617	10,282	51
Chesterfield	58,370	14,493,158	396,159,801	8,935,207	31,691,586	56,991,728	508,271,480	8,708	122
Clarke	2,041	1,130,293	16,093,355	403,754	1,375,589	1,970,359	20,973,350	10,276	52
Colonial Beach	595	446,183	4,826,600	111,090	437,587	502,603	6,324,063	10,622	37
Colonial Heights	2,817	1,381,352	26,369,338	686,907	828,163	3,382,263	32,648,024	11,588	22
Covington	889	301,020	7,500,115	380,147	288,920	1,202,555	9,672,757	10,879	34
Craig	689	535,870	5,111,056	42,301	455,407	659,600	6,804,234	9,878	71

**Expenditures by Division from All Fund Sources (State, Local, and Federal) by Category  
2012-13**

Table 6

Division Number	End-of-Year ADM <sup>1</sup>	Admin. <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance & Health Svcs. <sup>2,5</sup>	Pupil Transportation Svcs <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Regular Day School <sup>8</sup>	Per-Pupil Exp. for Regular Day School	Per Pupil Rank
Culpeper	7,724	2,946,412	54,694,195	1,308,454	3,994,888	6,800,909	69,744,858	9,030	106
Cumberland	1,315	992,649	9,611,163	312,351	1,625,207	1,006,159	13,547,529	10,305	49
Danville	6,049	2,739,351	47,648,673	1,763,855	2,745,557	7,136,752	62,034,187	10,256	56
Dickenson	2,269	1,601,132	15,969,542	532,155	1,882,743	2,672,721	22,658,292	9,988	64
Dinwiddie	4,446	871,076	29,827,485	709,913	3,312,891	5,021,302	39,742,666	8,939	111
Essex	1,531	641,619	11,941,485	203,338	1,145,339	1,253,089	15,184,869	9,917	69
Fairfax Co./City*	177,363	37,536,114	1,908,629,183	48,120,555	133,680,351	223,523,818	2,351,490,021	13,258	10
Falls Church	2,249	1,670,151	30,132,052	390,476	1,421,105	3,934,082	37,547,867	16,693	5
Fauquier	10,957	1,809,969	98,415,268	3,348,566	9,277,931	11,306,571	124,158,304	11,332	27
Floyd	2,030	471,572	13,056,937	233,135	1,680,739	1,967,790	17,410,173	8,577	128
Fluvanna	3,685	1,072,243	25,662,451	353,003	2,344,647	4,054,151	33,486,496	9,088	104
Franklin	1,181	716,745	11,891,209	219,700	564,173	1,351,122	14,742,949	12,484	13
Franklin Co	7,146	1,485,051	54,415,708	1,017,763	6,731,960	7,547,514	71,197,996	9,963	65
Frederick	13,032	4,807,524	105,732,418	2,322,696	8,451,330	12,444,953	133,758,922	10,264	55
Fredericksburg	3,152	1,775,793	28,558,676	813,928	1,692,055	3,999,652	36,840,104	11,687	20
Galax	1,263	690,574	9,543,248	178,122	411,207	1,398,176	12,221,328	9,676	82
Giles	2,456	590,813	17,407,446	328,890	1,227,077	2,582,445	22,136,671	9,013	107
Gloucester	5,503	1,426,245	39,762,680	884,456	4,423,013	5,794,335	52,290,729	9,502	88
Goochland	2,325	797,623	19,109,634	405,597	2,097,491	2,423,732	24,834,078	10,681	36
Grayson	1,790	458,584	15,444,226	348,451	1,753,288	2,325,286	20,329,834	11,360	26
Greene	2,951	1,313,182	23,039,209	432,012	1,742,134	2,854,375	29,380,912	9,957	66
Grnsville/Emp.*	2,427	787,859	18,797,140	245,573	1,660,413	2,380,633	23,871,617	9,838	73
Halifax	5,333	1,468,083	39,970,514	1,165,810	4,685,641	6,368,557	53,658,605	10,062	61
Hampton	20,468	15,958,395	147,040,507	4,428,934	10,194,211	20,275,216	197,897,262	9,669	83
Hanover	18,053	4,747,652	131,810,657	2,296,441	8,569,408	12,249,365	159,673,521	8,845	117
Harrisonburg	4,988	1,435,324	46,740,885	2,148,482	2,426,937	4,761,020	57,512,647	11,531	23
Henrico	48,863	11,894,114	344,966,758	6,332,238	29,419,716	46,493,829	439,106,655	8,986	108
Henry	7,093	1,898,570	49,295,176	1,278,677	4,651,076	7,336,942	64,460,441	9,088	103
Highland	193	169,507	2,814,993	-	258,603	323,428	3,566,530	18,463	2
Hopewell	3,898	1,413,942	32,135,787	764,853	1,598,704	3,951,752	39,865,036	10,227	57
Isle Of Wight	5,372	1,691,466	43,573,357	696,893	3,392,094	4,415,517	53,769,327	10,008	62
King & Queen	833	776,641	8,094,365	219,098	995,621	915,458	11,001,184	13,213	11



**Expenditures by Division from All Fund Sources (State, Local, and Federal) by Category  
2012-13**

Table 6

Division Number	End-of-Year ADM <sup>1</sup>	Admin. <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance & Health Svcs. <sup>2,5</sup>	Pupil Transportation Svcs <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Regular Day School <sup>8</sup>	Per-Pupil Exp. for Regular Day School	Per Pupil Rank
King George	4,115	651,935	27,187,823	369,305	2,466,375	3,607,129	34,282,567	8,331	130
King William	2,192	939,683	15,034,367	380,359	1,978,019	1,854,336	20,186,764	9,207	99
Lancaster	1,237	522,726	10,680,307	189,813	1,065,784	1,459,470	13,918,100	11,253	28
Lee	3,187	1,661,688	24,361,082	1,073,160	1,978,506	3,509,018	32,583,454	10,224	58
Lexington	691	374,668	4,764,017	51,475	-	511,228	5,701,387	8,249	132
Loudoun	67,617	20,401,401	654,551,413	19,369,840	58,914,091	68,852,624	822,089,369	12,158	17
Louisa	4,593	1,251,639	36,806,042	808,707	5,098,866	4,066,187	48,031,442	10,458	43
Lunenburg	1,509	482,620	11,549,875	237,810	1,075,126	1,277,193	14,622,625	9,689	80
Lynchburg	8,209	2,421,447	67,679,194	877,277	5,302,069	9,981,658	86,261,645	10,508	40
Madison	1,820	791,822	13,381,198	216,604	1,491,163	1,801,443	17,682,230	9,713	79
Manassas	7,077	3,523,919	70,361,468	1,624,172	4,127,756	7,154,949	86,792,263	12,264	16
Manassas Park	3,085	1,426,183	22,989,701	637,650	2,033,710	2,972,717	30,059,961	9,742	76
Martinsville	2,143	926,808	17,372,535	282,864	926,950	2,542,034	22,051,191	10,291	50
Mathews	1,177	384,330	8,296,350	423,564	854,002	1,256,821	11,215,066	9,526	87
Mecklenburg	4,525	1,004,642	32,230,817	479,530	3,142,384	2,751,381	39,608,754	8,754	121
Middlesex	1,142	425,881	8,784,701	381,846	1,017,274	1,117,493	11,727,196	10,271	54
Montgomery	9,465	1,732,396	71,165,687	1,142,751	4,612,729	13,412,951	92,066,515	9,727	77
Nelson	1,939	1,014,530	15,744,712	481,871	2,202,881	2,826,423	22,270,416	11,488	25
New Kent	2,904	1,096,431	18,200,798	902,978	2,452,940	2,307,571	24,960,718	8,597	125
Newport News	27,726	10,755,768	219,344,423	5,376,161	18,762,483	31,846,541	286,085,376	10,318	48
Norfolk	30,318	17,402,686	252,279,183	5,832,571	11,661,027	34,700,452	321,875,919	10,617	38
Northampton	1,590	1,060,787	14,740,132	243,207	1,609,494	1,900,727	19,554,347	12,295	15
Northumberland	1,400	500,537	10,747,849	367,642	1,196,330	1,787,674	14,600,032	10,431	44
Norton	866	642,194	5,497,234	146,749	152,713	2,088,206	8,527,096	9,847	72
Nottoway	2,167	715,434	14,824,434	346,637	1,490,226	2,247,971	19,624,701	9,054	105
Orange	4,961	1,297,295	33,288,673	619,861	4,158,162	4,637,933	44,001,924	8,870	115
Page	3,445	979,927	24,638,499	643,798	2,047,930	3,306,264	31,616,419	9,179	100
Patrick	2,586	442,123	17,660,088	699,701	1,966,152	2,120,882	22,888,946	8,851	116
Petersburg	4,050	2,054,832	33,932,713	920,280	1,887,506	5,053,993	43,849,323	10,828	35
Pittsylvania	8,991	2,906,827	55,416,425	1,975,351	6,955,868	7,469,365	74,723,835	8,311	131
Poquoson	2,184	1,064,817	16,135,592	304,515	952,163	1,758,978	20,216,066	9,258	98
Portsmouth	14,287	6,044,732	111,804,282	3,391,425	6,012,819	15,732,483	142,985,742	10,008	63

**Expenditures by Division from All Fund Sources (State, Local, and Federal) by Category  
2012-13**

Table 6

Division Number	End-of-Year ADM <sup>1</sup>	Admin. <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance & Health Svcs. <sup>2,5</sup>	Pupil Transportation Svcs <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Regular Day School <sup>8</sup>	Per-Pupil Exp. for Regular Day School	Per Pupil Rank
Powhatan	4,247	1,205,426	31,204,682	785,809	3,575,884	3,363,094	40,134,896	9,449	91
Prince Edward	2,181	1,114,432	18,988,778	401,214	1,654,738	1,920,328	24,079,489	11,041	32
Prince George	6,225	1,931,472	42,543,164	1,003,318	4,177,253	5,231,346	54,886,553	8,817	119
Prince William	82,752	47,532,045	632,033,810	14,241,913	53,814,074	73,680,101	821,301,942	9,925	68
Pulaski	4,387	1,445,377	31,789,035	836,410	2,246,348	4,873,504	41,190,675	9,388	94
Radford	1,533	406,061	11,888,570	594,345	319,550	1,326,606	14,535,132	9,482	90
Rappahannock	912	623,137	8,625,005	186,193	994,594	905,865	11,334,795	12,433	14
Richmond City	21,701	7,196,190	224,703,363	6,533,841	12,149,807	26,283,729	276,866,929	12,758	12
Richmond Co	1,163	930,150	9,208,601	135,335	761,104	1,265,935	12,301,126	10,574	39
Roanoke City	12,615	6,725,757	106,921,473	3,849,393	11,756,598	17,127,436	146,380,657	11,604	21
Roanoke Co	14,021	2,685,483	104,795,316	2,346,485	6,405,022	11,772,957	128,005,264	9,130	102
Rockbridge	2,696	972,508	20,962,693	465,293	2,045,238	3,241,553	27,687,286	10,271	53
Rockingham	11,354	2,446,905	86,256,359	2,849,035	9,011,714	11,602,398	112,166,411	9,879	70
Russell	4,049	1,019,754	27,015,910	631,839	2,987,201	4,311,839	35,966,543	8,883	114
Salem	3,817	1,443,174	32,194,496	604,810	1,163,840	3,102,141	38,508,460	10,090	60
Scott	3,644	537,653	25,607,879	829,786	1,760,004	3,925,133	32,660,456	8,963	109
Shenandoah	6,082	934,013	51,595,069	1,251,648	4,387,298	5,694,427	63,862,455	10,500	42
Smyth	4,667	1,086,884	34,325,742	573,484	2,662,883	4,122,991	42,771,984	9,166	101
Southampton	2,767	911,568	19,505,325	387,346	2,892,444	3,090,257	26,786,939	9,679	81
Spotsylvania	23,349	5,263,927	176,144,442	4,365,741	18,566,082	20,637,430	224,977,623	9,635	84
Stafford	26,954	7,918,615	200,432,655	5,746,609	15,261,005	23,353,899	252,712,784	9,376	96
Staunton	2,565	1,199,479	21,092,196	882,300	856,203	2,051,074	26,081,251	10,169	59
Suffolk	13,986	4,055,640	103,359,977	2,283,238	7,984,978	13,597,160	131,280,993	9,386	95
Surry	846	1,471,308	10,148,390	153,358	1,122,517	1,956,107	14,851,679	17,557	3
Sussex	1,136	595,849	12,635,327	115,668	2,000,005	1,717,452	17,064,300	15,020	7
Tazewell	6,253	749,280	43,232,416	1,187,378	3,553,062	5,243,818	53,965,955	8,630	124
Virginia Beach	68,989	19,019,661	558,398,253	11,230,603	30,977,153	95,569,770	715,195,440	10,367	46
Warren	5,417	1,031,078	36,424,336	717,201	2,374,231	5,987,100	46,533,947	8,591	126
Washington	7,146	1,540,301	54,945,775	1,460,907	5,219,556	6,716,966	69,883,504	9,779	74
Waynesboro	3,054	1,730,976	22,122,631	466,680	1,212,818	3,478,602	29,011,707	9,500	89
West Point	762	363,320	6,780,326	59,736	181,267	1,062,465	8,447,114	11,084	31
Westmoreland	1,593	1,024,757	12,293,452	330,493	2,172,685	1,902,740	17,724,128	11,128	30

## Expenditures by Division from All Fund Sources (State, Local, and Federal) by Category 2012-13

Table 6

Division Number	End-of-Year ADM <sup>1</sup>	Admin. <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance & Health Svcs. <sup>2,5</sup>	Pupil Transportation Svcs <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Regular Day School <sup>8</sup>	Per-Pupil Exp. for Regular Day School	Per Pupil Rank
Wmsbg/Jms Cty*	10,745	4,340,237	86,094,941	4,289,323	7,518,871	10,581,115	112,824,487	10,501	41
Winchester	4,119	1,686,592	38,371,993	682,401	2,525,297	4,969,462	48,235,746	11,710	19
Wise	5,858	1,026,214	44,394,557	1,188,580	3,055,383	5,373,140	55,037,874	9,396	93
Wythe	4,233	650,535	29,948,596	449,040	2,559,101	4,086,468	37,693,740	8,905	113
York	12,253	3,967,995	92,651,969	2,996,722	7,016,385	12,745,937	119,379,008	9,743	75
<b>State</b>	<b>1,229,300</b>	<b>441,429,982</b>	<b>10,410,528,832</b>	<b>256,784,056</b>	<b>802,990,425</b>	<b>1,326,469,324</b>	<b>13,238,202,617</b>	<b>10,769</b>	

<sup>1</sup> The Average Daily Membership (ADM) calculated at the end of the school year includes pupils in the local school division for whom tuition is paid to or received from another local school division, regional education program, private school, or state-supported institution. This figure includes all K-12 students, and excludes non-special education and non-limited English proficiency adult students.

<sup>2</sup> Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases.

<sup>3</sup> Represents expenditures for establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

<sup>4</sup> Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school, adult education, or pre-kindergarten which are reported in separate columns within this table. Local tuition is reported in the expenditures of the school division paying the tuition.

<sup>5</sup> Represents expenditures that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

<sup>6</sup> Represents expenditures related to conveying students between home and school, and to and from school activities. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included.

<sup>7</sup> Shows expenditures for grounds, buildings, and equipment. Costs related to operations management are included in this category.

<sup>8</sup> Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table.

Source: Annual Superintendents Report 2012-13 Table 13

**NOTE: Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only.**

## Teachers and Instructional Positions and Average Salaries 2012-13

Table 7

School Division	<u>Teaching Positions</u>				<u>Instructional Personnel</u>			
	Teaching Positions <sup>1,2</sup>	Rank # of Positions	Annual Salary	Rank Avg. Salary	Instructional Positions <sup>3</sup>	Rank # of Positions	Average Annual Salary	Rank Avg. Salary
Accomack	471.94	43	40,596.06	122	493.94	43	41,781.56	122
Albemarle	1,186.01	18	53,504.90	17	1,234.72	18	54,990.07	17
Alexandria	1,212.95	17	74,582.41	1	1,268.95	17	76,320.14	1
Alleghany	219.08	83	48,254.26	45	230.32	82	49,638.38	46
Amelia	130.25	109	43,357.19	99	135.43	109	44,522.03	100
Amherst	402.40	52	44,779.34	82	417.40	52	45,789.12	86
Appomattox	186.81	92	40,809.85	121	195.31	92	42,029.08	121
Arlington	2,360.00	9	73,625.77	2	2,438.50	9	75,340.39	2
Augusta	849.61	27	45,497.76	73	892.11	26	46,769.06	70
Bath	66.47	128	45,628.42	71	69.47	128	46,522.13	74
Bedford Co./City*	829.38	29	42,524.09	108	865.68	29	43,760.20	104
Bland	80.80	124	41,684.58	113	84.60	124	42,461.77	114
Botetourt	406.17	51	48,865.98	40	424.17	51	50,466.78	35
Bristol	212.98	87	46,659.66	67	221.98	88	47,981.24	63
Brunswick	173.75	96	41,196.44	115	182.25	96	42,568.62	113
Buchanan	336.00	65	38,467.84	127	349.00	65	39,303.63	128
Buckingham	157.75	103	42,521.30	109	166.00	103	44,073.87	103
Buena Vista	88.17	121	42,528.08	107	94.17	121	43,273.23	111
Campbell	652.30	32	41,865.79	112	686.30	32	43,659.60	106
Caroline	286.74	72	49,820.20	27	300.24	71	50,826.31	30
Carroll	343.98	61	42,540.94	106	359.98	61	43,624.03	108
Charles City	87.83	122	39,106.84	124	93.08	122	40,610.04	124
Charlotte	184.35	93	43,973.17	93	192.35	93	44,838.50	98
Charlottesville	414.20	50	55,114.40	11	437.95	49	56,505.88	11
Chesapeake	2,944.59	7	54,830.23	13	3,086.59	7	56,102.57	12
Chesterfield	4,255.00	5	48,671.24	41	4,452.64	5	49,702.69	45
Clarke	161.78	102	50,808.97	24	171.78	102	52,529.20	21
Colonial Beach	56.10	130	40,115.84	123	58.33	130	41,194.47	123
Colonial Heights	275.00	74	51,500.61	20	284.00	74	52,381.71	22

## Teachers and Instructional Positions and Average Salaries 2012-13

Table 7

School Division	<u>Teaching Positions</u>				<u>Instructional Personnel</u>			
	Teaching Positions <sup>1,2</sup>	Rank # of Positions	Annual Salary	Rank Avg. Salary	Instructional Positions <sup>3</sup>	Rank # of Positions	Average Annual Salary	Rank Avg. Salary
Covington	76.15	126	49,438.78	31	80.15	126	50,691.60	31
Craig	61.87	129	41,254.72	114	64.87	129	42,256.29	118
Culpeper	616.00	34	48,667.35	42	642.00	34	50,053.97	40
Cumberland	116.00	111	45,946.18	69	121.05	111	47,054.22	69
Danville	538.35	38	46,945.97	63	560.84	38	47,832.37	68
Dickenson	195.75	91	38,960.42	125	208.55	91	40,270.30	125
Dinwiddie	336.50	63	47,078.05	59	349.49	64	48,172.83	61
Essex	130.27	108	47,269.10	55	136.27	108	48,593.20	55
Fairfax Co./City*	15,181.40	1	63,421.69	4	15,756.56	1	65,106.73	4
Falls Church	218.96	84	65,582.52	3	227.26	84	67,309.58	3
Fauquier	900.60	25	57,714.24	8	946.60	25	59,068.17	8
Floyd	153.91	104	43,069.10	102	161.91	104	44,228.30	102
Fluvanna	284.85	73	49,612.06	29	297.06	73	50,678.74	32
Franklin	122.04	110	44,135.71	92	127.88	110	45,160.93	93
Franklin Co	590.55	35	43,883.75	96	621.55	35	45,443.24	90
Frederick	1,026.35	22	49,367.73	33	1,076.68	22	50,918.49	29
Fredericksburg	286.75	71	47,201.02	57	298.75	72	48,982.40	50
Galax	104.55	117	46,997.02	62	110.55	117	47,972.66	65
Giles	223.38	81	38,761.95	126	231.38	81	39,837.13	126
Gloucester	415.56	49	48,923.37	38	435.56	50	49,855.88	41
Goochland	206.95	89	45,313.95	76	214.95	90	46,499.55	75
Grayson	215.66	85	36,426.80	132	224.23	85	37,303.98	132
Greene	261.23	76	44,157.82	90	272.90	76	45,277.92	92
Grnsville/ Emp.*	226.14	80	43,966.28	94	235.82	79	44,878.63	96
Halifax	463.50	45	47,241.13	56	482.50	45	47,930.58	66
Hampton	1,732.53	13	45,031.45	79	1,817.75	13	46,101.26	81
Hanover	1,532.89	15	48,556.74	43	1,593.89	15	49,763.92	44
Harrisonburg	528.36	39	44,152.98	91	547.36	39	45,409.01	91
Henrico	3,699.44	6	50,534.34	25	3,860.44	6	51,920.19	25
Henry	548.63	37	44,624.58	84	573.63	37	45,790.54	85

## Teachers and Instructional Positions and Average Salaries 2012-13

Table 7

School Division	<u>Teaching Positions</u>				<u>Instructional Personnel</u>			
	Teaching Positions <sup>1,2</sup>	Rank # of Positions	Annual Salary	Rank Avg. Salary	Instructional Positions <sup>3</sup>	Rank # of Positions	Average Annual Salary	Rank Avg. Salary
Highland	29.33	132	44,663.42	83	31.33	132	45,997.74	83
Hopewell	348.90	60	46,797.02	65	365.23	60	47,842.24	67
Isle Of Wight	418.73	47	54,556.36	14	440.23	47	55,594.40	15
King & Queen	76.75	125	47,437.03	52	80.75	125	48,829.46	53
King George	317.00	67	45,465.43	74	328.00	67	46,625.03	71
King William	170.45	98	44,816.67	81	178.45	98	46,288.97	79
Lancaster	108.00	114	44,619.34	86	114.80	114	46,402.87	78
Lee	337.58	62	38,137.69	129	351.68	63	38,956.61	130
Lexington	52.01	131	41,025.30	119	54.01	131	42,108.88	120
Loudoun	5,321.16	3	60,798.41	7	5,562.16	2	62,250.11	7
Louisa	395.17	54	47,144.07	58	413.17	54	48,157.67	62
Lunenburg	135.57	107	44,864.69	80	141.82	107	45,831.46	84
Lynchburg	841.20	28	41,088.75	117	875.70	28	42,310.16	117
Madison	167.00	99	44,429.13	88	172.75	101	45,681.21	88
Manassas	582.99	36	62,346.87	5	604.99	36	63,791.00	5
Manassas Park	219.89	82	56,323.28	9	227.98	83	57,837.09	9
Martinsville	179.52	95	44,623.12	85	188.52	95	45,763.58	87
Mathews	101.57	118	43,167.87	100	107.57	118	44,573.52	99
Mecklenburg	383.50	55	43,010.23	103	399.75	55	43,539.39	110
Middlesex	107.50	115	43,157.65	101	113.16	115	44,323.16	101
Montgomery	827.93	30	45,503.89	72	861.93	30	46,493.04	76
Nelson	166.20	100	48,178.03	47	175.20	99	49,781.78	43
New Kent	226.19	79	45,079.13	78	235.21	80	46,269.92	80
Newport News	2,143.05	10	48,044.74	49	2,261.05	10	49,343.72	48
Norfolk	2,612.83	8	48,929.19	37	2,716.36	8	50,191.23	38
Northampton	183.80	94	37,822.86	130	190.80	94	39,051.55	129
Northumberland	109.40	113	47,050.05	61	115.97	113	48,801.24	54
Norton	69.92	127	41,039.19	118	73.47	127	42,444.21	116
Nottoway	171.70	97	47,485.86	51	179.85	97	48,888.72	51
Orange	367.56	57	48,979.81	36	384.56	58	50,348.95	37

## Teachers and Instructional Positions and Average Salaries 2012-13

Table 7

School Division	<u>Teaching Positions</u>				<u>Instructional Personnel</u>			
	Teaching Positions <sup>1,2</sup>	Rank # of Positions	Annual Salary	Rank Avg. Salary	Instructional Positions <sup>3</sup>	Rank # of Positions	Average Annual Salary	Rank Avg. Salary
Page	295.25	70	42,853.91	104	312.25	70	43,707.03	105
Patrick	211.12	88	42,542.55	105	222.63	87	43,659.16	107
Petersburg	372.75	56	41,138.68	116	394.50	56	42,169.54	119
Pittsylvania	737.26	31	42,242.23	110	776.86	31	43,590.66	109
Poquoson	164.47	101	48,113.34	48	173.49	100	49,384.01	47
Portsmouth	1,426.59	16	38,182.76	128	1,482.27	16	39,786.02	127
Powhatan	334.70	66	49,795.19	28	347.70	66	51,013.95	27
Prince Edward	213.75	86	45,388.99	75	222.75	86	46,472.30	77
Prince George	468.29	44	49,468.98	30	489.29	44	50,630.71	34
Prince William	5,332.26	2	61,862.63	6	5,555.70	3	63,361.64	6
Pulaski	398.90	53	43,783.82	97	416.90	53	45,088.81	94
Radford	137.00	106	49,966.87	26	142.00	106	51,023.83	26
Rappahannock	84.61	123	49,342.53	34	88.61	123	50,677.19	33
Richmond City	1,988.50	12	48,921.27	39	2,094.50	12	50,449.23	36
Richmond Co	94.64	119	49,407.92	32	100.64	119	50,984.11	28
Roanoke City	1,128.93	20	47,362.53	53	1,181.33	20	48,520.83	58
Roanoke Co	1,158.11	19	50,885.89	21	1,210.63	19	52,284.52	23
Rockbridge	250.75	77	47,335.52	54	262.20	77	48,540.70	57
Rockingham	941.34	23	46,529.52	68	987.34	23	47,977.76	64
Russell	365.42	58	36,992.53	131	385.42	57	38,297.04	131
Salem	304.86	69	56,206.87	10	319.87	69	57,739.87	10
Scott	311.50	68	47,554.92	50	328.00	67	48,829.59	52
Shenandoah	513.05	41	46,751.39	66	536.05	41	48,291.05	59
Smyth	437.82	46	44,589.52	87	457.82	46	46,028.63	82
Southampton	205.95	90	43,509.29	98	217.02	89	44,872.73	97
Spotsylvania	1,650.61	14	53,902.66	16	1,718.91	14	55,546.68	16
Stafford	2,043.35	11	50,863.54	22	2,125.04	11	52,573.28	20
Staunton	240.60	78	43,961.34	95	248.90	78	44,880.16	95
Suffolk	1,096.33	21	49,137.73	35	1,141.83	21	50,087.37	39
Surry	113.57	112	50,813.42	23	119.87	112	52,083.60	24

## Teachers and Instructional Positions and Average Salaries 2012-13

Table 7

School Division	<u>Teaching Positions</u>				<u>Instructional Personnel</u>			
	Teaching Positions <sup>1,2</sup>	Rank # of Positions	Annual Salary	Rank Avg. Salary	Instructional Positions <sup>3</sup>	Rank # of Positions	Average Annual Salary	Rank Avg. Salary
Sussex	105.99	116	51,838.92	19	111.99	116	53,297.27	18
Tazewell	522.50	40	41,965.41	111	545.00	40	43,021.64	112
Virginia Beach	5,171.63	4	54,838.75	12	5,397.63	4	55,807.03	13
Warren	417.80	48	48,240.68	46	438.60	48	49,819.38	42
Washington	619.43	33	47,059.31	60	644.93	33	48,233.49	60
Waynesboro	262.96	75	45,208.81	77	276.76	75	46,544.89	73
West Point	94.00	120	40,911.02	120	98.00	120	42,458.32	115
Westmoreland	143.30	105	44,363.41	89	151.30	105	45,601.61	89
Wmsbrg/Jms City*	852.51	26	52,036.94	18	886.51	27	52,853.91	19
Winchester	363.57	59	54,403.57	15	376.57	59	55,612.94	14
Wise	490.91	42	45,691.69	70	517.56	42	46,570.01	72
Wythe	336.40	64	46,882.74	64	353.40	62	48,553.54	56
York	901.89	24	48,309.74	44	947.89	24	49,216.01	49
<b>State</b>	<b>100,505.08</b>		<b>\$ 47,162</b>		<b>104,918.58</b>		<b>\$ 48,412</b>	

<sup>1</sup> The average annual salaries for elementary and secondary teachers include supplemental salaries and wages.

<sup>2</sup> Teaching positions include classroom teachers, guidance counselors, librarians and technology instructors.

<sup>3</sup> All Instructional Positions include classroom teachers, guidance counselors, librarians, technology instructors, principals, and assistant principals.

\* Jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) report positions and average salaries as combined division.

Source: Annual Superintendents Report 2012-13 Table 19



# Pupil to Teacher Ratio

## 2012-13

Table 8

School Division	Teaching Positions*	End-of-Year Average Daily Membership	Pupil/Teacher Ratio	Rank The higher the rank, the lower the Pupil/Tchr ratio
Accomack	446	5,066	11.36	26
Albemarle	1,129	12,835	11.37	27
Alexandria	1,139	13,158	11.55	33
Alleghany	205	2,199	10.72	13
Amelia	124	1,745	14.04	114
Amherst	381	4,360	11.46	29
Appomattox	175	2,275	12.97	79
Arlington	2,246	22,600	10.06	8
Augusta	794	10,112	12.74	72
Bath	61	633	10.30	9
Bedford County/City	778	10,400	13.38	95
Bland	76	882	11.64	36
Botetourt	371	4,939	13.31	92
Bristol	200	2,321	11.59	34
Brunswick	163	1,937	11.87	42
Buchanan	314	3,277	10.44	10
Buckingham	150	2,069	13.79	111
Buena Vista	80	1,033	12.84	73
Campbell	620	8,242	13.29	90
Caroline	266	4,280	16.11	131
Carroll	324	4,306	13.28	89
Charles City	81	736	9.09	5
Charlotte	177	2,011	11.34	25
Charlottesville	382	4,096	10.72	12
Chesapeake	2,771	39,377	14.21	118
Chesterfield	3,966	58,530	14.76	128
Clarke	151	2,061	13.66	106

# Pupil to Teacher Ratio

2012-13

Table 8

School Division	Teaching Positions *	End-of-Year Average Daily Membership	Pupil/Teacher Ratio	Rank The higher the rank, the lower the Pupil/Tchr ratio
Colonial Beach	53	585	11.04	20
Colonial Heights	259	2,824	10.90	17
Covington	71	922	13.05	83
Craig	58	684	11.82	39
Culpeper	584	7,811	13.39	96
Cumberland	113	1,399	12.38	56
Danville	507	6,267	12.36	55
Dickenson	186	2,327	12.53	66
Dinwiddie	315	4,295	13.66	105
Essex	122	1,495	12.22	49
Fairfax County/City	14,305	180,624	12.63	70
Falls Church	204	2,278	11.17	23
Fauquier	848	10,970	12.93	77
Floyd	144	2,026	14.10	115
Fluvanna	265	3,657	13.78	110
Franklin City	115	1,229	10.66	11
Franklin County	552	7,389	13.40	98
Frederick	945	13,015	13.77	109
Fredericksburg	264	3,312	12.54	67
Galax	99	1,306	13.25	87
Giles	213	2,436	11.41	28
Gloucester	389	5,490	14.10	116
Goochland	191	2,326	12.17	46
Grayson	205	1,821	8.88	4
Greene	248	2,963	11.95	44
Greensville/Emporia	216	2,516	11.62	35
Halifax	444	5,628	12.69	71
Hampton	1,627	21,098	12.97	80
Hanover	1,457	18,283	12.55	69
Harrisonburg	504	4,975	9.86	7

**Pupil to Teacher Ratio**

**2012-13**

**Table 8**

School Division	Teaching Positions *	End-of-Year Average Daily Membership	Pupil/Teacher Ratio	Rank The higher the rank, the lower the Pupil/Tchr ratio
Henrico	3,481	49,693	14.28	121
Henry	508	7,330	14.44	124
Highland	28	205	7.31	1
Hopewell	329	4,120	12.51	64
Isle Of Wight	396	5,299	13.39	97
King & Queen	73	856	11.76	38
King George	306	4,169	13.62	103
King William	161	2,136	13.27	88
Lancaster	101	1,239	12.31	53
Lee	313	3,416	10.93	18
Lexington	49	533	10.87	16
Loudoun	5,038	68,370	13.57	102
Louisa	375	4,612	12.29	51
Lunenburg	127	1,547	12.22	50
Lynchburg	791	8,515	10.76	14
Madison	161	1,820	11.31	24
Manassas	546	7,035	12.89	75
Manassas Park	208	3,035	14.61	126
Martinsville	166	2,241	13.54	100
Mathews	97	1,153	11.88	43
Mecklenburg	364	4,672	12.85	74
Middlesex	103	1,150	11.17	22
Montgomery	769	9,647	12.55	68
Nelson	158	1,972	12.51	63
New Kent	215	2,889	13.42	99
Newport News	2,004	29,133	14.54	125
Norfolk	2,476	32,275	13.04	82
Northampton	174	1,681	9.67	6
Northumberland	103	1,430	13.83	112
Norton	66	881	13.36	94

**Pupil to Teacher Ratio**

**2012-13**

**Table 8**

School Division	Teaching Positions *	End-of-Year Average Daily Membership	Pupil/Teacher Ratio	Rank The higher the rank, the lower the Pupil/Tchr ratio
Nottoway	161	2,290	14.25	119
Orange	343	5,099	14.87	129
Page	287	3,543	12.33	54
Patrick	201	2,642	13.14	85
Petersburg	351	4,283	12.21	47
Pittsylvania	692	9,148	13.23	86
Poquoson	153	2,099	13.68	108
Portsmouth	1,354	14,933	11.03	19
Powhatan	318	4,230	13.30	91
Prince Edward	205	2,282	11.15	21
Prince George	442	6,309	14.29	122
Prince William	4,949	82,146	16.60	132
Pulaski	376	4,450	11.84	41
Radford	125	1,567	12.50	62
Rappahannock	79	907	11.46	30
Richmond City	1,866	23,252	12.46	59
Richmond County	89	1,090	12.30	52
Roanoke City	1,060	12,946	12.21	48
Roanoke County	1,086	14,221	13.09	84
Rockbridge	233	2,753	11.83	40
Rockingham	881	10,998	12.48	61
Russell	346	4,333	12.51	65
Salem	287	3,824	13.34	93
Scott	302	3,889	12.90	76
Shenandoah	488	6,079	12.47	60
Smyth	414	4,765	11.51	32
Southampton	192	2,827	14.71	127
Spotsylvania	1,557	23,445	15.06	130
Stafford	1,939	27,420	14.14	117

**Pupil to Teacher Ratio**

**2012-13**

**Table 8**

School Division	Teaching Positions *	End-of-Year Average Daily Membership	Pupil/Teacher Ratio	Rank The higher the rank, the lower the Pupil/Tchr ratio
Staunton	227	2,452	10.79	15
Suffolk	1,033	14,097	13.65	104
Surry	107	891	8.30	2
Sussex	97	1,119	11.50	31
Tazewell	494	6,397	12.96	78
Virginia Beach	4,790	68,857	14.38	123
Warren	395	5,463	13.84	113
Washington	586	7,303	12.46	58
Waynesboro	249	3,081	12.39	57
West Point	90	770	8.56	3
Westmoreland	134	1,578	11.75	37
Williamsburg/James City	806	10,919	13.54	101
Winchester	345	4,123	11.97	45
Wise	466	6,073	13.03	81
Wythe	313	4,284	13.67	107
York	851	12,145	14.27	120
<b>State</b>	<b>94,515</b>	<b>1,247,800</b>	<b>13.20</b>	
<b>Lowest</b>	<b>Highland</b>	<b>7.31</b>		
<b>Highest</b>	<b>Prince William</b>	<b>16.60</b>		

\* Elementary and Secondary Teaching Positions previously included Guidance Counselors and Librarians; these positions are no longer included in the pupil-teacher ratios in this table. Technology instructional teachers were added to the pupil-teacher ratios in this table.

SOURCE: Virginia Department of Education's Superintendent's Annual School Report, 2012-13, Table 17

## Division Level Cohort, On-Time Graduation And Drop-out Rate 2012-13

Table 9

Locality	Cohort	On-Time	Rank	Dropout	Rank
		Graduation	(Higher Rank indicates Higher On-Time Graduation)	Rate	(Higher Rank indicates Higher Drop-Out Rate)
Accomack	332	85.5	91	7.5	46
Albemarle	1030	93.4	24	3.5	101
Alexandria	824	86.2	87	10.7	13
Alleghany	250	85.6	90	4	92
Amelia	135	91.9	36	5.2	72
Amherst	381	86.1	88	4.2	89
Appomattox	156	80.1	124	7.7	44
Arlington	1377	91.4	39	5.8	65
Augusta	874	93.7	22	3.1	103
Bath	64	90.6	48	7.8	42
Bedford	856	90.7	46	5.3	70
Bland	77	94.8	14	5.2	72
Botetourt	408	94.6	16	2.5	114
Bristol City	181	84.5	101	11	11
Brunswick	152	85.5	91	7.9	39
Buchanan	265	92.1	32	4.5	81
Buckingham	182	89.6	56	8.8	30
Buena Vista	83	83.1	111	6	62
Campbell	744	88.2	70	4.4	83
Caroline	313	85	99	10.2	18
Carroll	311	91	43	4.5	81
Charles City	63	93.7	22	4.8	77
Charlotte	182	86.3	85	2.2	116
Charlottesville	314	80.6	122	10.2	18
Chesapeake	3283	92	34	3.8	97
Chesterfield	4778	90.2	50	6.2	60
Clarke	188	97.3	3	1.6	123

## Division Level Cohort, On-Time Graduation And Drop-out Rate 2012-13

Table 9

Locality	Cohort	On-Time	Rank	Dropout	Rank
		Graduation	(Higher Rank indicates Higher On-Time Graduation)	Rate	(Higher Rank indicates Higher Drop-Out Rate)
Colonial Beach	45	84.4	102	8.9	29
Colonial Heights	248	91.1	42	1.6	123
Covington	62	85.5	91	6.5	56
Craig	55	87.3	79	9.1	28
Culpeper	534	91.9	36	3.9	94
Cumberland	114	81.6	116	14.9	2
Danville City	500	78.6	126	6.2	60
Dickenson	178	84.3	103	7.9	39
Dinwiddie	356	81.7	115	4.8	77
Essex	120	84.2	104	8.3	34
Fairfax	13596	92.1	32	5.4	67
Falls Church	170	97.1	5	1.2	125
Fauquier	878	94	19	2.6	111
Floyd	161	93.8	20	3.7	100
Fluvanna	312	94.9	13	2.9	106
Franklin	591	85.4	96	7.8	42
Franklin City	85	77.6	128	14.1	4
Frederick	1017	90.1	53	4.6	80
Fredericksburg	225	86.7	82	8.4	31
Galax City	96	86.5	83	6.3	58
Giles	205	83.4	109	10.2	18
Gloucester	511	87.9	74	7.2	51
Goochland	182	90.1	53	3.8	97
Grayson	150	85.3	97	7.3	49
Greene	185	92.4	29	4.3	86
Greensville	227	86.3	85	8.4	31
Halifax	419	90.7	46	4.3	86
Hampton	1852	85.5	91	3.8	97
Hanover	1473	95.5	10	2.6	111
Harrisonburg	357	89.4	60	7.6	45

## Division Level Cohort, On-Time Graduation And Drop-out Rate 2012-13

Table 9

Locality	Cohort	On-Time	Rank	Dropout	Rank
		Graduation	(Higher Rank indicates Higher On-Time Graduation)	Rate	(Higher Rank indicates Higher Drop-Out Rate)
Henrico	3943	89.9	55	6.3	58
Henry	592	90.2	50	2.7	109
Highland	17	100	1	0	130
Hopewell	312	78.8	125	9.3	26
Isle of Wight	506	88.9	64	6.7	55
King and Queen	57	82.5	114	7.4	48
King George	340	90.9	44	1.2	125
King William	164	93.3	25	5.3	70
Lancaster	107	96.3	6	0.9	129
Lee	242	83.1	111	12.4	7
Lexington	-	-	-	-	-
Loudoun	4518	95.7	8	2.2	116
Louisa	355	90.4	49	5.4	67
Lunenburg	132	88.6	65	8.3	34
Lynchburg	672	80.7	120	8	38
Madison	146	97.3	3	0	130
Manassas	520	86.5	83	4.2	89
Manassas Park	212	81.6	116	9.9	22
Martinsville	196	83.7	107	12.2	8
Mathews	100	95	12	3	105
Mecklenburg	352	88.1	71	9.7	24
Middlesex	95	94.7	15	2.1	118
Montgomery	747	89.6	56	5.2	72
Nelson	153	90.2	50	3.9	94
New Kent	237	89.5	59	2.1	118
Newport News	2100	85.3	97	4.4	83
Norfolk City	2062	77.9	127	10	21
Northampton	128	82.8	113	9.4	25
Northumberland	112	88.4	68	10.7	13
Norton City	67	88.1	71	6	62



## Division Level Cohort, On-Time Graduation And Drop-out Rate 2012-13

Table 9

Locality	Cohort	On-Time	Rank	Dropout	Rank
		Graduation	(Higher Rank indicates Higher On-Time Graduation)	Rate	(Higher Rank indicates Higher Drop-Out Rate)
Nottoway	161	81.4	118	13.7	5
Orange	389	91.3	40	2.1	118
Page	305	97.7	2	1	128
Patrick	231	91.3	40	4.3	86
Petersburg	306	77.5	129	14.7	3
Pittsylvania	719	87.6	76	10.3	17
Poquoson	206	93.2	27	2.9	106
Portsmouth	1113	80.9	119	10.4	16
Powhatan	332	87.7	75	5.1	75
Prince Edward	190	86.8	81	6.8	54
Prince George	483	83.2	110	10.6	15
Prince William	5956	89.6	56	7.1	52
Pulaski	374	87.4	77	7.5	46
Radford	104	94.2	18	2.9	106
Rappahannock	74	93.2	27	2.7	109
Richmond	98	85.7	89	9.2	27
Richmond City	1507	76	131	17.3	1
Roanoke	1206	93.8	20	4	92
Roanoke City	926	80.3	123	11.3	10
Rockbridge	256	85.5	91	7	53
Rockingham	901	92.3	30	4.8	77
Russell	356	89	63	7.9	39
Salem	314	89.2	62	6.4	57
Scott	298	90.9	44	5.4	67
Shenandoah	484	95.7	8	1.7	121
Smyth	373	92	34	3.5	101
Southampton	223	80.7	120	13.5	6
Spotsylvania	1952	88.3	69	4.4	83
Stafford	2347	91.8	38	3.1	103
Staunton	206	87.4	77	3.9	94

## Division Level Cohort, On-Time Graduation And Drop-out Rate 2012-13

Table 9

Locality	Cohort	On-Time	Rank	Dropout	Rank
		Graduation	(Higher Rank indicates Higher On-Time Graduation)	Rate	(Higher Rank indicates Higher Drop-Out Rate)
Suffolk	1097	87.2	80	8.1	37
Surry	77	96.1	7	2.6	111
Sussex	102	77.5	129	10.8	12
Tazewell	497	84.1	105	8.2	36
Virginia Beach	5355	88	73	4.9	76
Warren	454	92.3	30	5.9	64
Washington	558	95.2	11	1.1	127
Waynesboro	219	83.6	108	4.1	91
West Point	60	93.3	25	1.7	121
Westmoreland	130	83.8	106	11.5	9
Williamsburg-James City	875	88.50	67	5.7	66
Winchester	298	88.6	65	8.4	31
Wise	463	89.4	60	7.3	49
Wythe	335	84.8	100	9.9	22
York	1074	94.3	17	2.5	114
<b>State</b>	<b>95,875</b>	<b>88.69</b>		<b>5.53</b>	

Note: Lexington does not have secondary school

Source: [http://www.doe.virginia.gov/statistics\\_reports/graduation\\_completion/cohort\\_reports/](http://www.doe.virginia.gov/statistics_reports/graduation_completion/cohort_reports/)

\* Jointly-operated school divisions (Bedford City and Bedford ; Fairfax City and Fairfax ; Emporia and Greensville ; and Williamsburg and James City ) report positions and average salaries as combined division.